

THE ESTIMATES, 2004-05

TABLE 1C - OPERATING ESTIMATES FOR 2004-05 (Expense Accounts)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	61,082,546	9,407,100	6,301,500	60,696,300	3,420,500	175,487,000	41,000	938,000	315,497,946
Attorney General	503,674,046	66,380,100	25,025,300	234,639,600	21,400,700	328,875,800	5,302,000	71,842,900	1,113,454,646
Cabinet Office	10,255,900	1,295,400	259,000	3,221,500	291,000	-	-	-	15,322,800
Children and Youth Services	138,442,646	16,220,000	3,457,100	58,587,800	9,134,200	2,605,636,300	-	-	2,831,478,046
Citizenship and Immigration	22,114,646	2,723,800	1,785,600	14,363,100	1,185,800	19,456,900	-	2,000	61,627,846
Community and Social Services	260,550,846	40,492,900	37,203,700	94,755,400	37,653,700	5,827,794,700	20,400,000	1,600,000	6,317,251,246
Community Safety and Correctional Services	1,018,962,646	148,118,800	66,715,200	317,301,800	141,299,800	70,653,300	1,203,000	19,122,600	1,745,131,946
Consumer and Business Services	95,331,446	13,813,000	8,061,800	101,828,200	6,783,800	-	17,000	12,703,300	213,131,946
Culture	6,372,546	693,700	480,600	3,197,500	348,800	235,103,800	-	1,000	246,195,946
Democratic Renewal Secretariat	1,750,489	259,400	143,900	1,751,600	38,600	1,000	-	-	3,944,989
Economic Development and Trade	33,228,046	4,293,300	10,996,000	80,464,300	4,654,800	280,825,000	401,000	1,062,400	413,800,046
Education	94,906,746	13,870,100	13,284,300	112,784,700	12,640,600	10,749,428,500	-	8,753,900	10,988,161,046
Energy	9,247,646	1,175,200	639,700	15,669,500	426,400	-	-	1,136,800	26,021,646
Environment	142,019,246	18,511,700	5,643,100	118,347,900	6,272,300	10,005,000	2,000	1,756,200	299,045,046
Finance	262,089,846	33,527,300	19,947,100	185,269,600	29,124,300	997,574,700	10,715,388,400	42,717,200	12,200,204,046
Francophone Affairs, Office of	1,301,600	163,700	235,000	1,805,200	25,000	-	-	-	3,530,500
Health and Long-Term Care	387,138,135	58,791,900	48,838,800	299,666,000	81,241,700	29,352,329,200	5,305,000	2,971,100	30,230,339,635
Intergovernmental Affairs	4,698,589	579,300	699,400	2,112,800	397,900	126,600	-	-	8,614,589
Labour	97,727,446	12,775,000	7,921,300	58,580,100	5,192,000	268,000	-	49,165,500	133,298,346
Lieutenant Governor, Office of the	586,900	70,400	32,100	229,400	37,500	-	120,800	-	1,077,100
Management Board Secretariat	287,107,046	967,287,300	69,161,100	259,680,900	19,426,900	146,700	976,829,100	733,339,800	1,846,299,246
Municipal Affairs and Housing	64,576,924	8,145,200	4,972,000	93,702,500	2,441,900	719,408,400	75,000	86,832,800	806,489,124
Native Affairs Secretariat, Ontario	4,239,800	604,900	415,100	2,542,100	85,000	6,406,100	-	-	14,293,000
Natural Resources	251,627,946	27,324,500	25,830,700	175,895,500	48,320,200	20,526,900	5,000	145,200,500	404,330,246
Northern Development and Mines	29,127,146	3,848,500	2,489,200	21,873,500	1,736,200	24,482,600	1,000	10,054,100	73,504,046
Premier, Office of the	2,450,384	250,200	112,400	226,800	20,100	-	-	-	3,059,884
Public Infrastructure Renewal	13,586,046	2,312,100	940,000	15,625,200	970,100	1,500,000	-	4,103,000	30,830,446
Tourism and Recreation	14,730,346	1,434,800	1,599,100	13,999,800	1,145,500	100,472,300	250,000	1,000	133,630,846
Training, Colleges and Universities	39,228,146	5,463,500	6,166,100	28,307,300	2,062,400	4,022,667,600	63,278,000	200,000	4,166,973,046
Transportation	151,777,146	24,220,400	15,086,400	312,629,800	61,708,900	177,436,500	3,000	11,859,100	731,003,046
TOTAL	4,009,932,887	1,484,053,500	384,442,600	2,689,755,700	499,486,600	55,726,612,900	11,788,621,300	1,205,363,200	75,377,542,287

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.