

THE ESTIMATES, 2004-05

TABLE 2A - GENERAL CAPITAL SUMMARY
for the Fiscal Year Ending March 31, 2005

Ministries	CAPITAL						Assets			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	6,119,500	-	-	6,119,500	700,000	6,819,500	-	-	-	-
Attorney General	50,528,000	-	-	50,528,000	4,600,000	55,128,000	-	-	-	-
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	9,077,200	-	-	9,077,200	-	9,077,200	-	-	-	-
Citizenship and Immigration	-	-	-	-	-	-	-	-	-	-
Community and Social Services	21,100,000	-	-	21,100,000	-	21,100,000	-	-	-	-
Community Safety and Correctional Services	41,520,700	-	-	41,520,700	-	41,520,700	-	-	-	-
Consumer and Business Services	1,910,000	-	-	1,910,000	-	1,910,000	-	-	-	-
Culture	86,140,100	-	-	86,140,100	(16,100,000)	70,040,100	-	-	-	-
Democratic Renewal Secretariat	-	-	-	-	-	-	-	-	-	-
Economic Development and Trade	38,792,000	-	-	38,792,000	-	38,792,000	-	-	-	-
Education	26,690,000	-	-	26,690,000	-	26,690,000	-	-	-	-
Energy	-	-	-	-	52,400,000	52,400,000	-	-	-	-
Environment	13,400,000	-	-	13,400,000	-	13,400,000	-	-	-	-
Finance	-	-	-	-	4,330,000	4,330,000	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Health and Long-Term Care	344,039,500	-	-	344,039,500	1,800,000	345,839,500	-	-	-	-
Intergovernmental Affairs	-	-	-	-	-	-	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Management Board Secretariat	35,502,400	-	-	35,502,400	(48,150,000)	(12,647,600)	-	-	-	-
Municipal Affairs and Housing	234,066,500	-	-	234,066,500	-	234,066,500	-	-	-	-
Native Affairs Secretariat, Ontario	1,600,000	-	-	1,600,000	-	1,600,000	-	-	-	-
Natural Resources	81,385,000	-	3,441,600	84,826,600	-	84,826,600	10,162,000	-	-	10,162,000
Northern Development and Mines	372,437,500	-	-	372,437,500	75,000,000	447,437,500	-	-	-	-
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Public Infrastructure Renewal	318,002,000	-	-	318,002,000	-	318,002,000	-	-	-	-
Tourism and Recreation	58,718,700	-	-	58,718,700	5,800,000	64,518,700	-	-	-	-
Training, Colleges and Universities	167,261,000	-	-	167,261,000	4,100,000	171,361,000	-	-	-	-
Transportation	589,027,400	-	524,289,900	1,113,317,300	(120,849,000)	992,468,300	684,250,000	-	-	684,250,000
TOTAL	2,497,317,500	-	527,731,500	3,025,049,000	(36,369,000)	2,988,680,000	694,412,000	-	-	694,412,000

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.