

THE ESTIMATES, 2004-05

TABLE 2B - COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS (See Note 2 below.)

Ministries	CAPITAL			Asset		
	Accrual 2004-05 Estimates	Accrual 2003-04 Estimates	Cash 2002-03 Actual	Accrual 2004-05 Estimates	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$	\$	\$	\$	\$	\$
Agriculture and Food	6,119,500	235,000	-	-	-	-
Attorney General	50,528,000	22,000,000	42,557,276	-	-	-
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	9,077,200	-	6,796,691	-	-	-
Citizenship and Immigration	-	-	-	-	-	-
Community and Social Services	21,100,000	13,000,000	16,467,336	-	-	-
Community Safety and Correctional Services	41,520,700	52,667,100	67,338,003	-	-	-
Consumer and Business Services	1,910,000	854,500	709,600	-	-	-
Culture	86,140,100	85,000,000	9,000,000	-	-	-
Democratic Renewal Secretariat	-	-	-	-	-	-
Economic Development and Trade	38,792,000	45,558,500	22,537,098	-	-	-
Education	26,690,000	16,085,000	9,575,124	-	-	-
Energy	-	-	-	-	-	-
Environment	13,400,000	14,650,000	13,367,389	-	-	-
Finance	-	2,000,000	112,857,827	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-
Health and Long-Term Care	344,039,500	511,192,400	342,258,882	-	-	-
Intergovernmental Affairs	-	-	-	-	-	-
Labour	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Management Board Secretariat	35,502,400	15,158,700	36,154,991	-	-	-
Municipal Affairs and Housing	234,066,500	182,330,000	63,201,010	-	-	-
Native Affairs Secretariat, Ontario	1,600,000	3,340,000	2,079,699	-	-	-
Natural Resources	84,826,600	91,184,000	72,350,926	10,162,000	-	-
Northern Development and Mines	372,437,500	306,928,600	351,700,190	-	-	-
Premier, Office of the	-	-	-	-	-	-
Public Infrastructure Renewal	318,002,000	375,018,000	3,697,150	-	-	-
Tourism and Recreation	58,718,700	46,640,200	50,401,242	-	-	-
Training, Colleges and Universities	167,261,000	97,055,000	67,815,600	-	-	-
Transportation	1,113,317,300	976,564,500	998,769,694	684,250,000	824,500,000	-
<b>TOTAL</b>	<b>3,025,049,000</b>	<b>2,857,461,500</b>	<b>2,289,635,728</b>	<b>694,412,000</b>	<b>824,500,000</b>	<b>-</b>

**Note :**

1. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.
2. Commencing in 2003-04, Estimates were presented on the accrual basis of accounting. Information for 2002-03, however, is presented on the modified cash basis.