

THE ESTIMATES, 2004-05

TABLE 3A - GENERAL SUMMARY
for the Fiscal Year Ending March 31, 2005

Ministries	OPERATING AND CAPITAL						Assets			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	321,538,200	-	79,246	321,617,446	234,600,000	556,217,446	200,000	-	11,800,000	12,000,000
Attorney General	1,158,632,400	-	5,350,246	1,163,982,646	53,142,000	1,217,124,646	3,483,000	-	-	3,483,000
Cabinet Office	15,322,800	-	-	15,322,800	-	15,322,800	-	-	-	-
Children and Youth Services	2,840,507,000	-	48,246	2,840,555,246	-	2,840,555,246	2,100,000	-	-	2,100,000
Citizenship and Immigration	61,579,600	-	48,246	61,627,846	-	61,627,846	-	-	-	-
Community and Social Services	6,317,903,000	-	20,448,246	6,338,351,246	-	6,338,351,246	22,450,000	-	-	22,450,000
Community Safety and Correctional Services	1,785,401,400	-	1,251,246	1,786,652,646	-	1,786,652,646	14,000	-	-	14,000
Consumer and Business Services	214,976,700	-	65,246	215,041,946	-	215,041,946	-	-	-	-
Culture	332,287,800	-	48,246	332,336,046	14,830,000	347,166,046	-	-	-	-
Democratic Renewal Secretariat	3,932,800	-	12,189	3,944,989	-	3,944,989	-	-	-	-
Economic Development and Trade	452,542,800	-	49,246	452,592,046	-	452,592,046	14,272,000	-	-	14,272,000
Education	10,655,802,800	-	359,048,246	11,014,851,046	(5,920,700)	11,008,930,346	750,000	-	-	750,000
Energy	25,973,400	-	48,246	26,021,646	163,200,000	189,221,646	-	-	-	-
Environment	312,394,800	-	50,246	312,445,046	5,000,000	317,445,046	-	-	-	-
Finance	1,813,129,600	-	10,387,074,446	12,200,204,046	1,247,313,400	13,447,517,446	3,800,000	-	-	3,800,000
Francophone Affairs, Office of	3,530,500	-	-	3,530,500	-	3,530,500	-	-	-	-
Health and Long-Term Care	30,569,013,700	-	5,365,435	30,574,379,135	32,270,400	30,606,649,535	116,244,700	-	-	116,244,700
Intergovernmental Affairs	8,602,400	-	12,189	8,614,589	-	8,614,589	-	-	-	-
Labour	133,250,100	-	48,246	133,298,346	-	133,298,346	-	-	-	-
Lieutenant Governor, Office of the	1,077,100	-	-	1,077,100	-	1,077,100	-	-	-	-
Management Board Secretariat	1,881,108,400	-	693,246	1,881,801,646	(141,900,000)	1,739,901,646	3,000	-	-	3,000
Municipal Affairs and Housing	1,040,408,000	-	147,624	1,040,555,624	(114,400,000)	926,155,624	3,056,700	-	500,000	3,556,700
Native Affairs Secretariat, Ontario	15,893,000	-	-	15,893,000	-	15,893,000	-	-	-	-
Natural Resources	485,662,000	-	3,494,846	489,156,846	100,802,400	589,959,246	12,882,000	-	-	12,882,000
Northern Development and Mines	445,892,300	-	49,246	445,941,546	74,700,000	520,641,546	-	-	-	-
Premier, Office of the	2,980,100	-	79,784	3,059,884	-	3,059,884	-	-	-	-
Public Infrastructure Renewal	348,784,200	-	48,246	348,832,446	-	348,832,446	-	-	-	-
Tourism and Recreation	192,301,300	-	48,246	192,349,546	56,214,300	248,563,846	-	-	-	-
Training, Colleges and Universities	4,270,907,800	-	63,326,246	4,334,234,046	31,200,000	4,365,434,046	263,927,000	-	-	263,927,000
Transportation	1,319,979,200	-	524,341,146	1,844,320,346	9,863,000	1,854,183,346	684,254,000	-	-	684,254,000
TOTAL	67,031,315,200	-	11,371,276,087	78,402,591,287	1,760,914,800	80,163,506,087	1,127,436,400	-	12,300,000	1,139,736,400

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.