

THE ESTIMATES, 2004-05

TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS (See Note 2 below.)

Ministries	OPERATING AND CAPITAL			Asset		
	Accrual 2004-05 Estimates	Accrual 2003-04 Estimates	Cash 2002-03 Actual	Accrual 2004-05 Estimates	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$	\$	\$	\$	\$	\$
Agriculture and Food	321,617,446	405,285,746	378,593,402	12,000,000	16,803,500	3,650,500
Attorney General	1,163,982,646	1,003,674,346	1,072,063,367	3,483,000	5,296,000	-
Cabinet Office	15,322,800	15,822,800	17,664,543	-	-	-
Children and Youth Services	2,840,555,246	2,602,299,400	2,444,861,657	2,100,000	2,180,000	-
Citizenship and Immigration	61,627,846	62,676,846	54,163,051	-	-	-
Community and Social Services	6,338,351,246	5,998,668,246	5,927,069,899	22,450,000	15,750,000	-
Community Safety and Correctional Services	1,786,652,646	1,551,233,246	1,802,872,349	14,000	-	-
Consumer and Business Services	215,041,946	180,850,746	182,425,469	-	-	-
Culture	332,336,046	316,869,200	252,244,339	-	-	-
Democratic Renewal Secretariat	3,944,989	-	-	-	-	-
Economic Development and Trade	452,592,046	353,509,812	253,677,526	14,272,000	13,352,100	-
Education	11,014,851,046	10,043,217,046	9,720,051,404	750,000	625,000	-
Energy	26,021,646	34,993,346	32,773,901	-	-	-
Environment	312,445,046	280,471,046	248,012,200	-	-	-
Finance	12,200,204,046	10,578,070,535	10,443,842,815	3,800,000	1,003,701,000	-
Francophone Affairs, Office of	3,530,500	3,530,500	2,911,131	-	-	-
Health and Long-Term Care	30,574,379,135	28,746,572,403	26,338,528,487	116,244,700	103,644,300	-
Intergovernmental Affairs	8,614,589	6,195,589	8,889,391	-	-	-
Labour	133,298,346	119,635,046	117,525,064	-	-	-
Lieutenant Governor, Office of the	1,077,100	998,800	1,086,884	-	-	-
Management Board Secretariat	1,881,801,646	2,593,050,812	503,821,879	3,000	-	-
Municipal Affairs and Housing	1,040,555,624	979,294,778	874,732,124	3,556,700	1,616,100	1,087,850
Native Affairs Secretariat, Ontario	15,893,000	18,160,800	16,837,206	-	-	-
Natural Resources	489,156,846	447,412,946	452,146,580	12,882,000	-	-
Northern Development and Mines	445,941,546	384,661,146	427,808,458	-	-	-
Premier, Office of the	3,059,884	3,059,884	3,831,077	-	-	-
Public Infrastructure Renewal	348,832,446	405,837,900	36,479,645	-	-	-
Tourism and Recreation	192,349,546	136,959,446	137,985,755	-	-	-
Training, Colleges and Universities	4,334,234,046	4,064,978,546	3,540,370,806	263,927,000	264,575,500	2,005,300
Transportation	1,844,320,346	1,632,195,846	1,632,381,891	684,254,000	824,500,000	-
TOTAL	78,402,591,287	72,970,186,803	66,925,652,300	1,139,736,400	2,252,043,500	6,743,650

Note :

1. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.
2. Commencing in 2003-04, Estimates were presented on the accrual basis of accounting. Information for 2002-03, however, is presented on the modified cash basis.