

## GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount \$
<b>OPERATING</b>		
Ministry of Agriculture and Food	4	184,000,000
Ministry of Community and Social Services	10	112,700,000
Ministry of Finance	14	114,288,000
Ministry of Health and Long-Term Care	16	99,100,000
Management Board Secretariat	18	257,592,000
	TOTAL OPERATING	<u>767,680,000</u>
	TOTAL AMOUNT TO BE VOTED	<u><u>767,680,000</u></u>
<b>Assets</b>		
Ministry of Economic Development and Trade	12	87,000,000
Ministry of Finance	14	67,500,000
	TOTAL ASSETS	<u>154,500,000</u>
	TOTAL AMOUNT TO BE VOTED	<u><u>154,500,000</u></u>

GENERAL SUMMARY

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- NOTES -

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**GENERAL SUMMARY**

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MINISTRIES	PAGE	Total Amount \$
<b>CAPITAL</b>		
Ministry of Agriculture and Food	4	60,000,000
Ministry of Citizenship and Immigration	8	12,130,000
Ministry of Transportation	20	1,364,564,900
	TOTAL CAPITAL	<u>1,436,694,900</u>
	TOTAL AMOUNT TO BE VOTED	<u><u>1,436,694,900</u></u>

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**MINISTRY OF AGRICULTURE AND FOOD**


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**AGRICULTURE, RESEARCH AND TECHNOLOGY TRANSFER PROGRAM :**

This program provides: services to Ontario farmers and agri-businesses by working in partnerships with industry, agri-businesses, researchers and other government agencies to address provincial issues; expertise to address the critical issues facing rural Ontario such as land, air and water management; and direction, funding and accountability for diploma education, research and laboratory diagnostic testing to the agriculture and food sectors. Staff are working to ensure that Ontario farm business managers have access to the latest information and decision making tools.

<b>VOTE and item</b>	<b>2005-06 Supplementary Estimates</b>	<b>VOTE AND ITEMS</b>	<b>2005-06 Estimates</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>102</b>		<b>AGRICULTURE, RESEARCH AND TECHNOLOGY TRANSFER PROGRAM</b>			
<b>CAPITAL</b>					
5	60,000,000	Municipal Infrastructure .....	-	-	-
	60,000,000	Total Capital .....	-	-	-
	60,000,000	<b>Amount to be Voted</b> .....	-	-	-

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MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

**CAPITAL**

Municipal Infrastructure (102-5)	\$
Transfer payments	
Assistance to Municipalities .....	<u>60,000,000</u>
	<u>60,000,000</u>
Total Capital for Agriculture, Research and Technology Transfer Program	<u><u>60,000,000</u></u>
 TOTAL CAPITAL FOR MINISTRY OF AGRICULTURE AND FOOD	 <u><u>60,000,000</u></u>

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**MINISTRY OF AGRICULTURE AND FOOD**


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**RISK MANAGEMENT PROGRAM :**

This program provides services and programs for agriculture, food and rural communities through agencies and branches of the ministry that provide and coordinate: corporate risk assessment and analysis; statistical services; ministry financial business risk management programs; and other financial assistance to the agriculture, food and rural sectors. Additionally the program provides leadership in food safety policy development and regulatory program delivery.

VOTE and item	2005-06 Supplementary Estimates	VOTE AND ITEMS	2005-06 Estimates	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>104</b>		<b>RISK MANAGEMENT PROGRAM</b>			
<b>OPERATING</b>					
1	184,000,000	Risk Management .....	170,348,300	151,823,600	279,095,741
	184,000,000	Total Operating .....	170,348,300	151,823,600	279,095,741
	<u>184,000,000</u>	<b>Amount to be Voted</b> .....	<u>170,348,300</u>	<u>151,823,600</u>	<u>279,095,741</u>

- NOTES -

MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		
Risk Management (104-1)		\$
Transfer payments	\$	
Canadian Agricultural		
Income Stabilization . . . . .	59,000,000	
Production Insurance and		
Other Assistance . . . . .	<u>125,000,000</u>	
		<u>184,000,000</u>
		<u>184,000,000</u>
Total Operating for Risk Management Program		<u><u>184,000,000</u></u>
TOTAL OPERATING FOR MINISTRY OF	184,000,000	
AGRICULTURE AND FOOD		<u><u>184,000,000</u></u>

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**MINISTRY OF CITIZENSHIP AND IMMIGRATION**


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**CITIZENSHIP AND IMMIGRATION CAPITAL PROGRAM :**

The Citizenship and Immigration Capital Program provides support to community cultural and immigration settlement infrastructure projects.

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<b>VOTE and item</b>	<b>2005-06 Supplementary Estimates</b>	<b>VOTE AND ITEMS</b>	<b>2005-06 Estimates</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>606</b>		<b>CITIZENSHIP AND IMMIGRATION CAPITAL PROGRAM</b>			
<b>CAPITAL</b>					
1	12,130,000	Citizenship and Immigration Capital .....	-	-	-
	12,130,000	Total Capital .....	-	-	-
	12,130,000	<b>Amount to be Voted</b> .....	-	-	-

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- NOTES -



MINISTRY OF CITIZENSHIP AND IMMIGRATION

STANDARD ACCOUNTS CLASSIFICATION

**CAPITAL**

Citizenship and Immigration Capital (606-1)	\$
Transfer payments	
Community Citizenship Projects .....	<u>12,130,000</u>
	<u>12,130,000</u>
Total Capital for Citizenship and Immigration Capital Program	<u><u>12,130,000</u></u>
TOTAL CAPITAL FOR MINISTRY OF CITIZENSHIP AND IMMIGRATION	<u><u>12,130,000</u></u>

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**MINISTRY OF COMMUNITY AND SOCIAL SERVICES**


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**ADULTS' SERVICES PROGRAM :**

Effective and accountable social and community services are directed to those most in need, in the fairest possible manner. Ontarians in need can access income and employment supports and the services of the Family Responsibility Office, so that they can move toward self-sufficiency. Adult community services support families and communities to help our most vulnerable citizens, and include violence against women prevention initiatives, the strategy on homelessness, the Aboriginal Healing and Wellness Strategy, and services for people with developmental disabilities and other special needs.

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VOTE and item	2005-06 Supplementary Estimates	VOTE AND ITEMS	2005-06 Estimates	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>702</b>		<b>ADULTS' SERVICES PROGRAM</b>			
<b>OPERATING</b>					
3	112,700,000	Financial and Employment Supports .....	5,037,782,700	4,833,234,300	4,563,353,132
	112,700,000	Total Operating .....	5,037,782,700	4,833,234,300	4,563,353,132
	<u>112,700,000</u>	<b>Amount to be Voted</b> .....	<u>5,037,782,700</u>	<u>4,833,234,300</u>	<u>4,563,353,132</u>

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- NOTES -

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Financial and Employment Supports (702-3)	\$	
Transfer payments	\$	
Ontario Disability Support Program - Financial Assistance .....	88,500,000	
Ontario Works - Financial Assistance .....	20,600,000	
Ontario Drug Benefit Plan ...	<u>3,600,000</u>	
		<u>112,700,000</u>
		<u>112,700,000</u>
Total Operating for Adults' Services Program		<u><u>112,700,000</u></u>

TOTAL OPERATING FOR MINISTRY OF COMMUNITY AND SOCIAL SERVICES 112,700,000

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**MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE**


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**ECONOMIC DEVELOPMENT AND TRADE PROGRAM :**

This program supports economic growth and job creation in Ontario by: providing leadership for the development of economic, science and technology and commercialization policies across the government; delivering research and commercialization programs; building Ontario's scientific and research awareness and investing in Ontario's science and technology infrastructure; fostering innovation and entrepreneurship; promoting community, sector and cluster development; marketing Ontario as a premier investment location and working with investors to locate and expand in Ontario; attracting investment in strategic sectors, such as the automotive sector; increasing Ontario's global exports by working with Ontario small and medium-sized companies to expand their export potential worldwide; increasing Ontario's international profile through representation in key markets around the world; providing a one window access for small business into the government to reduce barriers and expand opportunities; and managing alcohol and gaming policy and overseeing the Liquor Control Board of Ontario and the Ontario Lottery and Gaming Corporation. The program also manages the outstanding financial commitments for the Ontario Development Corporation.

<b>VOTE and item</b>	<b>2005-06 Supplementary Estimates</b>	<b>VOTE AND ITEMS</b>	<b>2005-06 Estimates</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>902</b>		<b>ECONOMIC DEVELOPMENT AND TRADE PROGRAM</b>			
<b>OPERATING</b>					
<b>Assets</b>					
8	87,000,000	Innovation, Skills and Research Development .....	11,372,000	14,272,000	11,790,000
	87,000,000	Total Assets .....	11,372,000	14,272,000	11,790,000
	87,000,000	<b>Amount to be Voted</b> .....	11,372,000	14,272,000	11,790,000

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- NOTES -

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

**Assets**

Innovation, Skills and Research Development (902-8)	\$
Loans and Investments	
Ontario Automotive Investment Strategy . . . . .	<u>87,000,000</u>
	<u>87,000,000</u>
Total Assets for Economic Development and Trade Program	<u><u>87,000,000</u></u>
TOTAL ASSETS FOR MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE	<u><u>87,000,000</u></u>

## MINISTRY OF FINANCE

**ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM :**

This program develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; forecasts, monitors and reports on the performance of the Ontario economy; develops the policy and legislative framework for Ontario's financial services industry; develops and implements a fiscal and financial management framework for the public sector in Ontario; implements an integrated financial information system for the Government of Ontario; develops, monitors and reports on the fiscal plan and results for the province; provides policy, training, and advice to clients, managers, and decision makers in the areas of accounting, fiscal and financial management; and fosters greater accountability and fiscal integrity in the public sector in Ontario. The program also monitors the fiscal and financial relationship between the province and the municipalities. Finally, the program leads the overall planning for the management of government assets identified as strategic.

<b>VOTE and item</b>	<b>2005-06 Supplementary Estimates</b>	<b>VOTE AND ITEMS</b>	<b>2005-06 Estimates</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>1203</b>		<b>ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM</b>			
<b>OPERATING</b>					
1	114,288,000	Economic Policy .....	7,570,800	7,491,800	168,584,987
	114,288,000	Total Operating .....	7,570,800	7,491,800	168,584,987
	114,288,000	<b>Amount to be Voted</b> .....	7,570,800	7,491,800	168,584,987
<b>Assets</b>					
11	67,500,000	Assets .....	-	-	-
	67,500,000	Total Assets .....	-	-	-
	67,500,000	<b>Amount to be Voted</b> .....	-	-	-

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MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Economic Policy (1203-1)	\$	
Transfer payments	\$	
Loan Assistance - Stelco . . .	112,500,000	
Interest Concession - Stelco Loan . . . . .	1,788,000	
		<u>114,288,000</u>
		<u>114,288,000</u>
Total Operating for Economic, Fiscal, and Financial Policy Program		<u><u>114,288,000</u></u>

TOTAL OPERATING FOR MINISTRY OF FINANCE 114,288,000

**Assets**

Assets (1203-1)	\$	
Deposits and prepaid expenses		
First Nations Gaming Revenue Agreement . .	30,000,000	
Loans and Investments		
Loan Receivable - Stelco . . . . .	37,500,000	
		<u>67,500,000</u>
Total Assets for Economic, Fiscal, and Financial Policy Program		<u><u>67,500,000</u></u>

TOTAL ASSETS FOR MINISTRY OF FINANCE 67,500,000

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**MINISTRY OF HEALTH AND LONG-TERM CARE**


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**ACUTE AND EMERGENCY HEALTH SERVICES PROGRAM :**

The Acute and Emergency Health Services Program comprises transfer payment accountability, operational policy development, planning and funding responsibility for two primary areas of activity including hospitals, and emergency health services (such as ambulance). The Program also provides financial support to Cancer Care Ontario.

<b>VOTE and item</b>	<b>2005-06 Supplementary Estimates</b>	<b>VOTE AND ITEMS</b>	<b>2005-06 Estimates</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>1408</b>		<b>ACUTE AND EMERGENCY HEALTH SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	64,100,000	Acute Services .....	12,547,796,800	12,290,587,900	11,298,581,854
2	35,000,000	Emergency Health Services .....	506,885,100	481,772,500	442,348,185
	<u>99,100,000</u>	Total Operating .....	<u>13,054,681,900</u>	<u>12,772,360,400</u>	<u>11,740,930,039</u>
	<u>99,100,000</u>	<b>Amount to be Voted</b> .....	<u>13,054,681,900</u>	<u>12,772,360,400</u>	<u>11,740,930,039</u>

- NOTES -



MINISTRY OF HEALTH AND LONG-TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Acute Services (1408-1)	\$
Transfer payments	
Operation of Hospitals .....	<u>64,100,000</u>
	<u>64,100,000</u>
Emergency Health Services (1408-2)	
Transfer payments	
Payments for Ambulance and related	
Emergency Services: Municipal Ambulance	
Operations .....	<u>35,000,000</u>
	<u>35,000,000</u>
Total Operating for Acute and Emergency	<u>99,100,000</u>
Health Services Program	<u>99,100,000</u>
TOTAL OPERATING FOR MINISTRY OF	99,100,000
HEALTH AND LONG-TERM CARE	<u>99,100,000</u>

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**MANAGEMENT BOARD SECRETARIAT**


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**EMPLOYEE AND PENSIONER BENEFITS (GOVERNMENT CONTRIBUTION) PROGRAM :**

Employee and Pensioner Benefits Program, which is related to the Province's share of public service payroll-related benefits, is centralized in Management Board Secretariat. It is administered by Ontario Shared Services on behalf of the Centre for Leadership and Human Resource Management.

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<b>VOTE and item</b>	<b>2005-06 Supplementary Estimates</b>	<b>VOTE AND ITEMS</b>	<b>2005-06 Estimates</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>1807</b>		<b>EMPLOYEE AND PENSIONER BENEFITS (GOVERNMENT CONTRIBUTION) PROGRAM</b>			
<b>OPERATING</b>					
1	257,592,000	Employee and Pensioner Benefits (Government Contribution) .....	718,506,400	559,100,000	501,757,616
	<u>257,592,000</u>	Total Operating .....	<u>718,506,400</u>	<u>559,100,000</u>	<u>501,757,616</u>
	<u>257,592,000</u>	<b>Amount to be Voted</b> .....	<u>718,506,400</u>	<u>559,100,000</u>	<u>501,757,616</u>

- NOTES -



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**MINISTRY OF TRANSPORTATION**


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**TRANSPORTATION POLICY AND PLANNING PROGRAM :**

The primary focus of the Transportation Policy and Planning program is to plan and promote a safe, efficient and reliable multi-modal transportation system, including transit that supports strong communities, an enhanced quality of life and a healthy economy. To achieve this, the program provides leadership in setting strategic policy direction for the ministry as part of its integrated long-term planning, and works to enable a supportive policy and regulatory environment.

In addition, this program focuses on easing traffic congestion through the promotion of public transit, and facilitating the movement of people and goods along our highways and at our border crossings. It also manages the ministry's inter-provincial and bilateral negotiations with the federal government on a range of transportation related issues including the implementation of various federal investment programs.

<b>VOTE and item</b>	<b>2005-06 Supplementary Estimates</b>	<b>VOTE AND ITEMS</b>	<b>2005-06 Estimates</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>2702</b>		<b>TRANSPORTATION POLICY AND PLANNING PROGRAM</b>			
<b>CAPITAL</b>					
3	944,000,000	Urban and Regional Transportation .....	381,516,700	364,649,000	448,552,345
	944,000,000	Total Capital .....	381,516,700	364,649,000	448,552,345
	<u>944,000,000</u>	<b>Amount to be Voted</b> .....	<u>381,516,700</u>	<u>364,649,000</u>	<u>448,552,345</u>

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- NOTES -

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

**CAPITAL**

Urban and Regional Transportation (2702-3)		\$
Transfer payments		\$
Greater Toronto Area		
Transit Investments . . . . .	830,000,000	
Public Transit . . . . .	<u>114,000,000</u>	
		<u>944,000,000</u>
		<u>944,000,000</u>
Total Capital for Transportation Policy and Planning Program		<u><u>944,000,000</u></u>

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**MINISTRY OF TRANSPORTATION**


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**PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM :**

This program oversees the maintenance and operation of the provincial highway network and invests strategically in highway infrastructure to support the development of safe and strong communities in Ontario.

The program manages activities to preserve public investment in existing infrastructure and improve the movement of people and goods on Ontario's highways. Investment strategies include a focus on improving trade corridors leading to key international border crossings and integrating highways with public transportation.

Activities include routine highway maintenance; winter snow and ice control; highway planning, engineering and detailed design; highway rehabilitation; new construction and construction administration.

The program also develops operational policies and guidelines, sets highway maintenance and construction standards, manages research and develops new technologies. In addition to the highway network, the program is responsible for remote airports in northern Ontario and ferry services in various locations across Ontario.

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<b>VOTE and item</b>	<b>2005-06 Supplementary Estimates</b>	<b>VOTE AND ITEMS</b>	<b>2005-06 Estimates</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>2704</b>		<b>PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM</b>			
<b>CAPITAL</b>					
2	420,564,900	Engineering and Construction .....	165,566,000	166,477,400	151,604,941
	420,564,900	Total Capital .....	165,566,000	166,477,400	151,604,941
	420,564,900	<b>Amount to be Voted</b> .....	165,566,000	166,477,400	151,604,941

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- NOTES -

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

**CAPITAL**

Engineering and Construction (2704-2)	\$
Transfer payments	
Transition Fund .....	<u>420,564,900</u>
	<u>420,564,900</u>
Total Capital for Provincial Highways	<u>420,564,900</u>
Management Program	<u>420,564,900</u>

TOTAL CAPITAL FOR MINISTRY OF TRANSPORTATION 1,364,564,900