

MINISTRY OF EDUCATION

SUMMARY

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
23,550,746	Ministry Administration Program	956,300	22,594,446	21,703,028
11,547,487,200	Elementary and Secondary Education Program	581,920,600	10,965,566,600	9,888,232,098
1,000	Community Services I & IT Cluster	1,000	-	-
11,571,038,946	Ministry Total Operating	582,877,900	10,988,161,046	9,909,935,126
290,048,246	Less: Statutory Appropriations	(69,000,000)	359,048,246	234,822,641
11,280,990,700	< TOTAL OPERATING TO BE VOTED	651,877,900	10,629,112,800	9,675,112,485
11,571,038,946	Ministry Total Operating	582,877,900	10,988,161,046	9,909,935,126
-	Net Consolidation Adjustment - Education Quality and Accountability Office	(500,000)	500,000	-
(13,628,700)	Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	(7,208,000)	(6,420,700)	-
11,557,410,246	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	575,169,900	10,982,240,346	9,909,935,126
Assets				
750,000	Elementary and Secondary Education Program	-	750,000	450,607
750,000	Ministry Total Assets	-	750,000	450,607
750,000	< TOTAL ASSETS TO BE VOTED	-	750,000	450,607

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2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
CAPITAL				
6,065,000	Elementary and Secondary Education Program	(20,625,000)	26,690,000	14,721,755
<u>6,065,000</u>	Ministry Total Capital	<u>(20,625,000)</u>	<u>26,690,000</u>	<u>14,721,755</u>
<u>6,065,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>(20,625,000)</u>	<u>26,690,000</u>	<u>14,721,755</u>
6,065,000	Ministry Total Capital	(20,625,000)	26,690,000	14,721,755
<u>6,065,000</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>(20,625,000)</u>	<u>26,690,000</u>	<u>14,721,755</u>

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MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	23,502,500	Ministry Administration	956,300	22,546,200	21,654,782
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	12,189
	<u>23,550,746</u>	Total Operating	<u>956,300</u>	<u>22,594,446</u>	<u>21,703,028</u>
	48,246	Less: Statutory Appropriations	-	48,246	48,246
	<u><u>23,502,500</u></u>	Amount to be Voted	<u><u>956,300</u></u>	<u><u>22,546,200</u></u>	<u><u>21,654,782</u></u>

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ELEMENTARY AND SECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: supporting the implementation of a rigorous curriculum, supporting student learning and maintaining challenging standards of achievement, and supporting excellence in teaching; provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
1002		ELEMENTARY AND SECONDARY EDUCATION PROGRAM			
OPERATING					
1	11,189,454,400	Policy and Program Delivery	649,892,300	10,539,562,100	9,586,750,395
2	68,032,800	Educational Operations	1,028,300	67,004,500	66,707,308
S	290,000,000	Teachers' Pension Fund	(69,000,000)	359,000,000	234,774,395
	<u>11,547,487,200</u>	Total Operating	<u>581,920,600</u>	<u>10,965,566,600</u>	<u>9,888,232,098</u>
	290,000,000	Less: Statutory Appropriations	(69,000,000)	359,000,000	234,774,395
	<u>11,257,487,200</u>	Amount to be Voted	<u>650,920,600</u>	<u>10,606,566,600</u>	<u>9,653,457,703</u>
Assets					
4	750,000	Policy and Program Delivery	-	750,000	450,607
	<u>750,000</u>	Total Assets	<u>-</u>	<u>750,000</u>	<u>450,607</u>
	<u>750,000</u>	Amount to be Voted	<u>-</u>	<u>750,000</u>	<u>450,607</u>
CAPITAL					
3	6,065,000	Support for Elementary and Secondary Education	(20,625,000)	26,690,000	14,721,755
	<u>6,065,000</u>	Total Capital	<u>(20,625,000)</u>	<u>26,690,000</u>	<u>14,721,755</u>
	<u>6,065,000</u>	Amount to be Voted	<u>(20,625,000)</u>	<u>26,690,000</u>	<u>14,721,755</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			Statutory Appropriations Teachers' Pension Fund	\$
Policy and Program Delivery (1002-1)		\$		
Salaries and wages		43,354,100	Transfer payments	
Employee benefits		6,361,600	Government Costs, the <i>Teachers' Pension Act</i>	290,000,000
Transportation and communication		11,046,000		<u>290,000,000</u>
Services		108,794,000	Total Operating for Elementary and Secondary Education Program	<u><u>11,547,487,200</u></u>
Supplies and equipment		7,354,900		
Transfer payments	\$			
School Board Operating				
Grants	10,637,202,000			
Education Programs -				
Other	326,335,800			
Education Quality and				
Accountability Office	39,584,100			
Canadian Education				
Association	153,000			
Centre franco-ontarien de				
ressources pédagogiques ..	453,900			
Council of Ministers of				
Education, Canada	476,400			
Ontario Federation of				
School Athletic				
Associations	45,000			
Official Languages				
Projects	2,900,400			
Royal Conservatory	853,000			
Ontario Education				
Leadership Centre	174,300			
Ontario Young Travellers ...	367,000			
Miscellaneous Grants	152,900			
Reporting Entities Project ...	<u>3,846,000</u>			
		<u>11,012,543,800</u>		
		<u>11,189,454,400</u>		
Educational Operations (1002-2)				
Salaries and wages		40,360,400		
Employee benefits		5,860,900		
Transportation and communication		1,300,000		
Services		9,327,000		
Supplies and equipment		4,700,000		
Transfer payments	\$			
Payments in lieu of				
municipal taxation	63,800			
Ontario Educational				
Communications Authority ..	<u>6,420,700</u>			
		<u>6,484,500</u>		
		<u>68,032,800</u>		

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COMMUNITY SERVICES I & IT CLUSTER :

The Community Services I & IT Cluster is responsible for the provision of information management and information technology services for the Ministries of Municipal Affairs and Housing; Citizenship and Immigration; Training, Colleges and Universities; Tourism and Recreation; Culture; Intergovernmental Affairs; and Education. The cluster organization works in partnership with the ministries to provide timely and cost-effective technology solutions that support ministry objectives, and promote e-business and e-government as a means of enhancing government service delivery.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
1003		COMMUNITY SERVICES I & IT CLUSTER			
OPERATING					
1	1,000	Community Services I & IT Cluster	1,000	-	-
	1,000	Total Operating	1,000	-	-
	<u>1,000</u>	Amount to be Voted	<u>1,000</u>	<u>-</u>	<u>-</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Community Services I & IT Cluster (1003-1)	\$
Salaries and wages	6,449,200
Employee benefits	691,100
Transportation and communication	136,300
Services	2,849,400
Supplies and equipment	285,000
	<u>10,411,000</u>
Less: Recoveries	10,410,000
	<u>1,000</u>
Total Operating for Community Services I & IT Cluster	<u><u>1,000</u></u>

