

## MINISTRY OF PUBLIC INFRASTRUCTURE RENEWAL

## SUMMARY

The Ministry of Public Infrastructure Renewal is the central agency responsible for managing infrastructure planning and priority setting for the Government of Ontario. It works with line ministries to ensure that the government's investments deliver the results intended. In addition, the Ministry is responsible for collaborating with line ministries to develop Smart Growth management policy and plans.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
30,151,846	Infrastructure and Growth Management Planning / Ministry Administration Program	(678,600)	30,830,446	18,300,233
30,151,846	<b>Ministry Total Operating</b>	(678,600)	30,830,446	18,300,233
48,246	<b>Less: Statutory Appropriations</b>	-	48,246	21,270
30,103,600	< TOTAL OPERATING TO BE VOTED	(678,600)	30,782,200	18,278,963
30,151,846	<b>Ministry Total Operating</b>	(678,600)	30,830,446	18,300,233
30,151,846	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	(678,600)	30,830,446	18,300,233

## RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	30,830,446	
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		18,300,233
	30,830,446	18,300,233

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## MINISTRY OF PUBLIC INFRASTRUCTURE RENEWAL

## SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
231,900,000	Infrastructure and Growth Management Planning / Ministry Administration Program	(1,102,000)	233,002,000	11,264,301
<u>231,900,000</u>	<b>Ministry Total Capital</b>	<u>(1,102,000)</u>	<u>233,002,000</u>	<u>11,264,301</u>
<u>231,900,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>(1,102,000)</u>	<u>233,002,000</u>	<u>11,264,301</u>
231,900,000	<b>Ministry Total Capital</b>	(1,102,000)	233,002,000	11,264,301
<u>231,900,000</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	<u>(1,102,000)</u>	<u>233,002,000</u>	<u>11,264,301</u>

## RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
<b>CAPITAL</b>	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	318,002,000	
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		11,264,301
2.2 Transfer of functions to other Ministries	(85,000,000)	
	<u>233,002,000</u>	<u>11,264,301</u>

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**INFRASTRUCTURE AND GROWTH MANAGEMENT PLANNING / MINISTRY ADMINISTRATION PROGRAM :**

This program develops and coordinates implementation of sound infrastructure strategies for the Government of Ontario, including central agency management of the infrastructure planning process for the Government, support for the development of the Provincial Budget, development of sector specific infrastructure strategies, negotiation with the federal government on cost shared infrastructure programs and coordination of infrastructure programs delivered through line ministries.

The program also provides strategic analysis, advice and decision support for procurement, financing, project management and evaluation of public infrastructure investments by the Government, as well as leading the development of long-term, sustainable procurement and financing options, including new models, increased direct investment by governments, and innovation in financing.

Through the Ontario Growth Secretariat, the program provides leadership in the development and implementation of a growth management agenda across the Government, including public and stakeholder engagement, growth management policy and growth management planning to develop a growing and competitive economy and high quality of life in the Province.

The program also includes capacities to support all aspects of the Ministry's mandate, including communications, strategic planning, financial management and controllership, policy coordination, human resources and accommodations.

<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>4001</b>		<b>INFRASTRUCTURE AND GROWTH MANAGEMENT PLANNING / MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	30,103,600	Infrastructure and Growth Management Planning / Ministry Administration .....	(678,600)	30,782,200	18,278,963
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	15,896
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> .....	-	12,189	5,374
	30,151,846	Total Operating .....	(678,600)	30,830,446	18,300,233
	48,246	Less: Statutory Appropriations .....	-	48,246	21,270
	<u>30,103,600</u>	<b>Amount to be Voted</b> .....	<u>(678,600)</u>	<u>30,782,200</u>	<u>18,278,963</u>
<b>CAPITAL</b>					
2	31,900,000	Infrastructure Programs .....	(51,102,000)	83,002,000	11,264,301
3	175,000,000	Capital Contingency Fund .....	25,000,000	150,000,000	-
4	25,000,000	Major Projects Fund .....	25,000,000	-	-
	231,900,000	Total Capital .....	(1,102,000)	233,002,000	11,264,301
	<u>231,900,000</u>	<b>Amount to be Voted</b> .....	<u>(1,102,000)</u>	<u>233,002,000</u>	<u>11,264,301</u>

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## MINISTRY OF PUBLIC INFRASTRUCTURE RENEWAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>			
Infrastructure and Growth Management Planning / Ministry Administration (4001-1)		\$	
Salaries and wages	12,754,700		
Employee benefits	1,844,200		
Transportation and communication	297,600		
Services	14,961,000		
Supplies and equipment	246,100		
Transfer payments			
Toronto Waterfront Revitalization	1,800,000		
	<u>31,903,600</u>		
Less: Recoveries	1,800,000		
	<u>30,103,600</u>		
 <i>Infrastructure Policy and Planning</i>		 \$	
Salaries and wages	4,219,400		
Employee benefits	675,100		
Transportation and communication	89,300		
Services	2,446,300		
Supplies and equipment	71,400		
Transfer payments			
Toronto Waterfront Revitalization	1,800,000		
	<u>9,301,500</u>		
Less: Recoveries from other Items	1,800,000		
	<u>7,501,500</u>		
 <i>Infrastructure Financing and Procurement</i>		 \$	
Salaries and wages	1,895,500		
Employee benefits	303,300		
Transportation and communication	71,000		
Services	5,117,000		
Supplies and equipment	56,800		
	<u>7,443,600</u>		
		<i>Growth Management</i>	\$
			\$
Salaries and wages	2,603,400		
Employee benefits	417,200		
Transportation and communication	54,300		
Services	2,381,100		
Supplies and equipment	44,000		
			<u>5,500,000</u>
		<i>Ministry Administration</i>	\$
Salaries and wages	4,036,400		
Employee benefits	448,600		
Transportation and communication	83,000		
Services	5,016,600		
Supplies and equipment	73,900		
			<u>9,658,500</u>
		Statutory Appropriations	
Minister's Salary, the <i>Executive Council Act</i>			36,057
Parliamentary Assistant's Salary, the <i>Executive Council Act</i>			12,189
			<u>48,246</u>
Total Operating for Infrastructure and Growth Management Planning / Ministry Administration Program			<u>30,151,846</u>

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**MINISTRY OF PUBLIC INFRASTRUCTURE RENEWAL**


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**INFRASTRUCTURE AND GROWTH MANAGEMENT PLANNING / MINISTRY ADMINISTRATION PROGRAM - Continued**  
**STANDARD ACCOUNTS CLASSIFICATION**

<b>CAPITAL</b>		
Infrastructure Programs (4001-2)		\$
Services .....		2,000,000
Transfer payments	\$	
Toronto Waterfront Revitalization .....	16,900,000	
Canada Strategic Infrastructure Fund .....	<u>13,000,000</u>	
		29,900,000
		<u>31,900,000</u>
 <i>Infrastructure Programs</i>		 \$
Transfer payments	\$	
Toronto Waterfront Revitaliz- ation .....	16,900,000	
Canada Strategic Infrastruc- ture Fund .....	<u>13,000,000</u>	
	29,900,000	
		<u>29,900,000</u>
 <i>Asset Management</i>		 \$
Services .....	<u>2,000,000</u>	
		<u>2,000,000</u>
 Capital Contingency Fund (4001-3)		
Other transactions .....	175,000,000	
		<u>175,000,000</u>
 Major Projects Fund (4001-4)		
Services .....	<u>25,000,000</u>	
		<u>25,000,000</u>
Total Capital for Infrastructure and Growth Management Planning / Ministry Administration Program	<u>231,900,000</u>	

