

CABINET OFFICE

SUMMARY

Cabinet Office is the Premier's ministry. It provides strategic policy and communications advice and critical analysis to the Premier in support of his role as President of the Executive Council.

Cabinet Office works closely with the Premier's Office, central agencies and line ministries to coordinate the implementation of the government's priorities and on reporting progress on results.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
14,902,100	Cabinet Office Program	(420,700)	15,322,800	16,988,012
<u>14,902,100</u>	Ministry Total Operating	<u>(420,700)</u>	<u>15,322,800</u>	<u>16,988,012</u>
<u>14,902,100</u>	< TOTAL OPERATING TO BE VOTED	<u>(420,700)</u>	<u>15,322,800</u>	<u>16,988,012</u>
14,902,100	Ministry Total Operating	(420,700)	15,322,800	16,988,012
<u>14,902,100</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>(420,700)</u>	<u>15,322,800</u>	<u>16,988,012</u>

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CABINET OFFICE PROGRAM :

Cabinet Office is the central agency, which supports the Premier, Cabinet and its Committees to set the broad directions and priorities of the Government, and in the determination of its legislative agenda. It manages the government's decision-making structures, coordinates policy and communication initiatives and monitors key strategies as well as results achieved. In addition, it provides support to the Premier and Cabinet on Order-in-Council appointments, correspondence services and other administrative issues.

Cabinet Office also provides administrative and operational support to the Office of the Premier and to the Office of the Government House Leader.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
OPERATING					
1	14,573,800	Main Office	(420,700)	14,994,500	16,598,451
2	328,300	Government House Leader	-	328,300	389,561
	<u>14,902,100</u>	Total Operating	<u>(420,700)</u>	<u>15,322,800</u>	<u>16,988,012</u>
	<u>14,902,100</u>	Amount to be Voted	<u>(420,700)</u>	<u>15,322,800</u>	<u>16,988,012</u>

- NOTES -

CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			Government House Leader (401-2)	
Main Office (401-1)	\$			\$
Salaries and wages	9,935,100		Salaries and wages	280,000
Employee benefits	1,259,200		Employee benefits	31,300
Transportation and communication	252,400		Transportation and communication	6,600
Services	2,841,400		Services	5,100
Supplies and equipment	285,700		Supplies and equipment	5,300
	<u>14,573,800</u>			<u>328,300</u>
			Total Operating for Cabinet Office Program	<u><u>14,902,100</u></u>

