

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services, operating a network of more than 250 court offices and providing courtroom and judicial support services. The Ministry prosecutes matters under the federal *Criminal Code* of Canada, the *Young Offenders Act*, and provincial statutes. The Ministry is building integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. Other programs provided by the Ministry include the Public Guardian and Trustee, the Children's Lawyer and Supervised Access. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Criminal Injuries Compensation Board, the Office for Victims of Crime, the Assessment Review Board, the Ontario Municipal Board, the Ontario Human Rights Commission and the Human Rights Tribunal of Ontario. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
155,377,846	Ministry Administration Program	6,532,600	148,845,246	137,079,516
194,521,300	Prosecuting Crime Program	15,038,300	179,483,000	162,632,450
324,317,700	Family Justice Services Program	2,433,100	321,884,600	317,491,554
55,003,500	Legal Services Program	(5,565,600)	60,569,100	69,989,222
332,976,900	Court Services Program	6,225,100	326,751,800	314,675,641
85,242,700	Victim Services Program	3,339,800	81,902,900	90,013,029
1,147,439,946	Ministry Total Operating	28,003,300	1,119,436,646	1,091,881,412
4,750,246	Less: Statutory Appropriations	(600,000)	5,350,246	28,152,760
1,142,689,700	< TOTAL OPERATING TO BE VOTED	28,603,300	1,114,086,400	1,063,728,652
1,147,439,946	Ministry Total Operating	28,003,300	1,119,436,646	1,091,881,412
51,333,000	Net Consolidation Adjustment - Legal Aid Ontario	2,791,000	48,542,000	49,358,000
1,198,772,946	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	30,794,300	1,167,978,646	1,141,239,412

MINISTRY OF THE ATTORNEY GENERAL

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	1,113,454,646	
1.2 2003-04 Public Accounts		1,072,278,642
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	7,571,800	20,365,721
2.2 Transfer of functions to other Ministries	(1,589,800)	(762,951)
	1,119,436,646	1,091,881,412

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
Assets				
3,483,000	Family Justice Services Program	-	3,483,000	2,763,000
3,483,000	Ministry Total Assets	-	3,483,000	2,763,000
3,483,000	< TOTAL ASSETS TO BE VOTED	-	3,483,000	2,763,000

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2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
CAPITAL				
50,551,500	Ministry Administration Program	4,173,500	46,378,000	11,037,641
19,758,600	Court Services Program	15,608,600	4,150,000	10,648,623
<u>70,310,100</u>	Ministry Total Capital	<u>19,782,100</u>	<u>50,528,000</u>	<u>21,686,264</u>
<u>70,310,100</u>	< TOTAL CAPITAL TO BE VOTED	<u>19,782,100</u>	<u>50,528,000</u>	<u>21,686,264</u>
70,310,100	Ministry Total Capital	19,782,100	50,528,000	21,686,264
4,255,000	Net Consolidation Adjustment - Legal Aid Ontario	(345,000)	4,600,000	-
<u>74,565,100</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>19,437,100</u>	<u>55,128,000</u>	<u>21,686,264</u>

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM :

This program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Corporate Services Management Division provides strategic support and advice to the Ministry in the areas of business and fiscal planning, human resources, facilities management, research and analysis, and the co-ordination of key strategic projects. The Division also delivers shared services for Freedom of Information and French Language Services to the justice sector ministries, and provides service management for the Management Board Secretariat-delivered services of audit and quality assurance, and business support functions provided by Ontario Shared Services. Ministry Administration also includes the Attorney General's Office, the Deputy Attorney General's Office and the Parliamentary Assistant's Office, as well as the Policy Division and the Communications Branch.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
301		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	155,329,600	Ministry Administration	6,532,600	148,797,000	137,025,896
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	17,563
	155,377,846	Total Operating	6,532,600	148,845,246	137,079,516
	48,246	Less: Statutory Appropriations	-	48,246	53,620
	<u>155,329,600</u>	Amount to be Voted	<u>6,532,600</u>	<u>148,797,000</u>	<u>137,025,896</u>
CAPITAL					
2	50,551,500	Facilities Renewal	4,173,500	46,378,000	11,037,641
	50,551,500	Total Capital	4,173,500	46,378,000	11,037,641
	<u>50,551,500</u>	Amount to be Voted	<u>4,173,500</u>	<u>46,378,000</u>	<u>11,037,641</u>

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MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			<i>Accommodation - Lease Costs</i>		
Ministry Administration (301-1)		\$		\$	\$
Salaries and wages		17,172,700	Services	125,265,400	
Employee benefits		1,477,900			<u>125,265,400</u>
Transportation and communication		625,100	<i>Business Planning</i>		
Services		135,644,600		\$	
Supplies and equipment		411,300	Salaries and wages	4,009,000	
		<u>155,331,600</u>	Employee benefits	376,000	
Less: Recoveries		2,000	Transportation and communication	29,900	
		<u>155,329,600</u>	Services	2,108,000	
			Supplies and equipment	<u>32,500</u>	<u>6,555,400</u>
<i>Main Office</i>		\$	<i>Human Resources</i>		
Salaries and wages	1,211,900			\$	
Employee benefits	113,900		Salaries and wages	3,708,900	
Transportation and communication	13,300		Employee benefits	251,700	
Services	573,900		Transportation and communication	171,300	
Supplies and equipment	<u>20,800</u>		Services	116,800	
		<u>1,933,800</u>	Supplies and equipment	<u>105,300</u>	<u>4,354,000</u>
<i>Shared Services</i>		\$	<i>Policy Division</i>		
Services	<u>4,907,600</u>			\$	
		<u>4,907,600</u>	Salaries and wages	3,422,400	
<i>Communications Services</i>		\$	Employee benefits	342,400	
Salaries and wages	1,993,200		Transportation and communication	28,700	
Employee benefits	126,500		Services	427,900	
Transportation and communication	20,100		Supplies and equipment	<u>10,800</u>	
Services	386,100			4,232,200	
Supplies and equipment	<u>80,900</u>		Less: Recoveries from other ministries	<u>1,000</u>	<u>4,231,200</u>
		<u>2,606,800</u>	<i>Statutory Appropriations</i>		
<i>Audit Services</i>		\$	Minister's Salary, the <i>Executive Council Act</i> ..		36,057
Services	<u>1,520,500</u>		Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		<u>12,189</u>
		<u>1,520,500</u>			<u>48,246</u>
<i>Facilities Services</i>		\$	Total Operating for Ministry Administration Program		<u><u>155,377,846</u></u>
Salaries and wages	2,827,300		CAPITAL		
Employee benefits	267,400		Facilities Renewal (301-2)		
Transportation and communication	361,800		\$		
Services	338,400		Other transactions		
Supplies and equipment	<u>161,000</u>		Capital Investments		50,551,500
		<u>3,955,900</u>			<u>50,551,500</u>
Less: Recoveries from other activities	<u>1,000</u>		Total Capital for Ministry Administration Program		<u><u>50,551,500</u></u>
		<u>3,954,900</u>			

MINISTRY OF THE ATTORNEY GENERAL

PROSECUTING CRIME PROGRAM :

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province. The program also provides for the operation of the Special Investigations Unit.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
302		PROSECUTING CRIME PROGRAM			
OPERATING					
1	5,710,300	Special Investigations Unit	322,700	5,387,600	5,164,229
2	185,093,200	Criminal Law	14,715,600	170,377,600	152,084,473
3	3,716,800	Aboriginal Justice Program	-	3,716,800	3,716,798
S	1,000	Payments under the <i>Ministry of Treasury and Economics Act</i>	-	1,000	1,666,950
	<u>194,521,300</u>	Total Operating	<u>15,038,300</u>	<u>179,483,000</u>	<u>162,632,450</u>
	1,000	Less: Statutory Appropriations	-	1,000	1,666,950
	<u><u>194,520,300</u></u>	Amount to be Voted	<u><u>15,038,300</u></u>	<u><u>179,482,000</u></u>	<u><u>160,965,500</u></u>

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MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	\$
Special Investigations Unit (302-1)		\$	
Salaries and wages	4,031,800		
Employee benefits	614,900		
Transportation and communication	172,800		
Services	612,400		
Supplies and equipment	278,400		
	<u>5,710,300</u>		
 Criminal Law (302-2)			
Salaries and wages	139,773,600		
Employee benefits	14,516,900		
Transportation and communication	3,962,100		
Services	19,410,600		
Supplies and equipment	3,645,000		
Transfer payments	\$		
Youth Justice Committees ..	3,540,000		
Diversion Programs	225,000		
Grants - Special Projects ...	20,000		
	<u>3,785,000</u>		
	<u>185,093,200</u>		
			\$
			Statutory Appropriations
			Other transactions
			Payments under the <i>Ministry of Treasury</i>
			<i>and Economics Act</i>
			<u>1,000</u>
			<u>1,000</u>
			Aboriginal Justice Program (302-3)
			Transfer payments
			\$
			Native Court Worker
			Program
			2,866,400
			Aboriginal Justice Projects ..
			<u>850,400</u>
			<u>3,716,800</u>
			<u>3,716,800</u>
			Total Operating for Prosecuting Crime Program
			<u><u>194,521,300</u></u>

MINISTRY OF THE ATTORNEY GENERAL

FAMILY JUSTICE SERVICES PROGRAM :

This program provides for the administration of judicial, minors' and incapable persons' trusts; protecting the public interest in charitable property; investigating allegations of abuse against incapable adults; making medical treatment decisions for incapable people; administering estates where there is no will and no next-of-kin in Ontario; protecting the legal interests and personal and property rights of children in child protection, divorce/separation cases and civil litigation/estates cases; supervised access of children to parents in custody and access matters; the provincial contribution to the Legal Aid Ontario; and the bail program.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
303		FAMILY JUSTICE SERVICES PROGRAM			
OPERATING					
1	70,115,400	Family Justice Services	2,947,500	67,167,900	61,597,054
2	254,202,300	Legal Aid Ontario	(514,400)	254,716,700	255,894,500
	<u>324,317,700</u>	Total Operating	<u>2,433,100</u>	<u>321,884,600</u>	<u>317,491,554</u>
	<u>324,317,700</u>	Amount to be Voted	<u>2,433,100</u>	<u>321,884,600</u>	<u>317,491,554</u>
Assets					
3	3,483,000	Legal Aid Ontario	-	3,483,000	2,763,000
	<u>3,483,000</u>	Total Assets	<u>-</u>	<u>3,483,000</u>	<u>2,763,000</u>
	<u>3,483,000</u>	Amount to be Voted	<u>-</u>	<u>3,483,000</u>	<u>2,763,000</u>

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LEGAL SERVICES PROGRAM :

This program supports the role of the Attorney General as Chief Law Officer of the Crown by providing the government with expert constitutional and civil legal advice and representation before tribunals and at all levels of court. Timely and high quality legal advice and services are critical to the government's ability to develop and deliver on its core businesses, policies, programs and services.

This program includes the Office of Legislative Counsel responsible for drafting all provincial bills and regulations in English and French, and providing legal advice on legislative matters to the Legislative Assembly and Cabinet. It also consolidates statutes and regulations. The program also provides for the operation of the agencies, boards and commissions within the ministry.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
304		LEGAL SERVICES PROGRAM			
OPERATING					
1	35,235,700	Agencies, Boards and Commissions	(1,266,700)	36,502,400	29,990,328
2	15,518,700	Legal Services	(4,822,300)	20,341,000	16,397,076
3	4,248,100	Legislative Counsel Services	523,400	3,724,700	3,997,628
S	1,000	The <i>Proceedings Against the Crown Act</i>	-	1,000	19,604,190
	<u>55,003,500</u>	Total Operating	<u>(5,565,600)</u>	<u>60,569,100</u>	<u>69,989,222</u>
	1,000	Less: Statutory Appropriations	-	1,000	19,604,190
	<u>55,002,500</u>	Amount to be Voted	<u>(5,565,600)</u>	<u>60,568,100</u>	<u>50,385,032</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
Agencies, Boards and Commissions (304-1)	\$		
Salaries and wages	19,917,100		
Employee benefits	2,533,200		
Transportation and communication	2,318,400		
Services	9,820,500		
Supplies and equipment	646,500		
	<u>35,235,700</u>		
 <i>Assessment Review Board</i>	 \$		
Salaries and wages	4,423,500		
Employee benefits	549,800		
Transportation and communication	808,400		
Services	1,893,100		
Supplies and equipment	224,900		
	<u>7,899,700</u>		
 <i>Ontario Municipal Board</i>	 \$		
Salaries and wages	4,991,500		
Employee benefits	653,500		
Transportation and communication	700,700		
Services	496,800		
Supplies and equipment	91,000		
	<u>6,933,500</u>		
 <i>Ontario Human Rights Commission</i>	 \$		
Salaries and wages	9,496,500		
Employee benefits	1,200,800		
Transportation and communication	639,500		
Services	1,298,600		
Supplies and equipment	270,600		
	<u>12,906,000</u>		
 <i>Human Rights Tribunal of Ontario</i>	 \$		
Salaries and wages	674,300		
Employee benefits	85,500		
Transportation and communication	54,800		
Services	184,800		
Supplies and equipment	20,000		
	<u>1,019,400</u>		
		<i>Public Inquiries</i>	\$
		Salaries and wages	331,300
		Employee benefits	43,600
		Transportation and communication	115,000
		Services	5,946,200
		Supplies and equipment	40,000
			<u>6,476,100</u>
		<i>Royal Commissions</i>	\$
		Services	1,000
			<u>1,000</u>
		<i>Legal Services (304-2)</i>	
		Salaries and wages	84,155,500
		Employee benefits	8,838,500
		Transportation and communication	126,700
		Services	2,663,500
		Supplies and equipment	163,800
			<u>95,948,000</u>
		Less: Recoveries	80,429,300
			<u>15,518,700</u>
		<i>Civil and Constitutional Law</i>	\$
		Salaries and wages	14,317,400
		Employee benefits	1,854,800
		Transportation and communication	126,700
		Services	2,663,500
		Supplies and equipment	163,800
			<u>19,126,200</u>
		Less: Recoveries from other ministries and activities	3,608,500
			<u>15,517,700</u>
		<i>Seconded Legal Services</i>	\$
		Salaries and wages	69,838,100
		Employee benefits	6,983,700
			<u>76,821,800</u>
		Less: Recoveries from other ministries and activities	76,820,800
			<u>1,000</u>
		<i>Statutory Appropriations</i>	
		Other transactions	
		The <i>Proceedings Against the Crown Act</i>	1,000
			<u>1,000</u>

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LEGAL SERVICES PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (304-3)	\$
Salaries and wages	5,441,300
Employee benefits	396,700
Transportation and communication	44,500
Services	140,600
Supplies and equipment	89,000
	<u>6,112,100</u>
Less: Recoveries	<u>1,864,000</u>
	<u>4,248,100</u>
Total Operating for Legal Services Program	<u><u>55,003,500</u></u>

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COURT SERVICES PROGRAM :

This program provides for the administration of criminal, civil and family courts in Ontario.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
305		COURT SERVICES PROGRAM			
OPERATING					
1	223,394,600	Administration of Justice	6,481,200	216,913,400	209,625,181
2	104,882,300	Judicial Services	343,900	104,538,400	98,222,460
S	4,700,000	Bad Debt Expense, the <i>Financial Administration Act</i>	(600,000)	5,300,000	6,828,000
	<u>332,976,900</u>	Total Operating	<u>6,225,100</u>	<u>326,751,800</u>	<u>314,675,641</u>
	4,700,000	Less: Statutory Appropriations	(600,000)	5,300,000	6,828,000
	<u>328,276,900</u>	Amount to be Voted	<u>6,825,100</u>	<u>321,451,800</u>	<u>307,847,641</u>
CAPITAL					
3	19,758,600	Court Construction	15,608,600	4,150,000	10,648,623
	<u>19,758,600</u>	Total Capital	<u>15,608,600</u>	<u>4,150,000</u>	<u>10,648,623</u>
	<u>19,758,600</u>	Amount to be Voted	<u>15,608,600</u>	<u>4,150,000</u>	<u>10,648,623</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Administration of Justice (305-1)			Court Construction (305-3)		
Salaries and wages	141,694,700		Other transactions		
Employee benefits	21,108,200		Capital Investments	19,758,600	
Transportation and communication	8,238,500			<u>19,758,600</u>	
Services	34,898,800		Total Capital for Court Services Program		<u>19,758,600</u>
Supplies and equipment	14,654,400				
Transfer payments					
FLS Contraventions Act	2,800,000				
	<u>223,394,600</u>				
Statutory Appropriation					
Other transactions					
Bad Debt Expense, the <i>Financial</i>					
<i>Administration Act</i>					
	4,700,000				
	<u>4,700,000</u>				
Judicial Services (305-2)					
Salaries and wages	82,874,000				
Employee benefits	11,361,000				
Transportation and communication	4,306,000				
Services	5,740,300				
Supplies and equipment	600,000				
Transfer payments					
Grants - National Judicial Institute/Ontario					
Conference of Judges	1,000				
	<u>104,882,300</u>				
Total Operating for Court Services Program	<u>332,976,900</u>				

MINISTRY OF THE ATTORNEY GENERAL

VICTIM SERVICES PROGRAM :

This program provides services to victims in the criminal justice system and administers funding for community based assistance and referral services. The Office for Victims of Crime and the Criminal Injuries Compensation Board are agencies included in this program.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
306		VICTIM SERVICES PROGRAM			
OPERATING					
1	49,130,800	Victims' Services Program Management	1,148,000	47,982,800	34,043,879
2	15,668,500	Victim Witness Assistance	2,094,300	13,574,200	10,987,018
3	20,443,400	Criminal Injuries Compensation Board	97,500	20,345,900	44,982,132
	<u>85,242,700</u>	Total Operating	<u>3,339,800</u>	<u>81,902,900</u>	<u>90,013,029</u>
	<u>85,242,700</u>	Amount to be Voted	<u>3,339,800</u>	<u>81,902,900</u>	<u>90,013,029</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING					
Victims' Services Program Management (306-1)		\$		Victim Witness Assistance (306-2)	\$
Salaries and wages	6,483,400			Salaries and wages	11,762,400
Employee benefits	962,800			Employee benefits	1,831,200
Transportation and communication	725,600			Transportation and communication	481,800
Services	2,227,100			Services	1,235,500
Supplies and equipment	221,900			Supplies and equipment	357,600
Transfer payments		\$			<u>15,668,500</u>
Grants for Victim Crisis Assistance and Referral Services (including Northern Strategy)	7,733,800			Criminal Injuries Compensation Board (306-3)	
Grants for Partner Assault Response Programs	8,626,700			Salaries and wages	2,335,900
Violence Awareness Program	101,400			Employee benefits	316,000
Special Victims' Projects ...	1,686,800			Transportation and communication	177,300
Grants for Sexual Assault Initiatives	12,993,300			Services	438,000
Grant Program to Combat Elder Abuse	820,000			Supplies and equipment	159,500
Child Witness Program	330,000			Transfer payments	
Support Link	420,000			Compensation to Victims of Crime	17,016,700
Community Grants Program	5,498,000				<u>20,443,400</u>
Specialized Legal Services - Barbra Schlifer Clinic	300,000			Total Operating for Victim Services Program	<u><u>85,242,700</u></u>
			38,510,000		
			<u>49,130,800</u>		

