

## MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES

## SUMMARY

The Mandate of the Ministry of Community Safety and Correctional Services is to ensure that Ontario's communities are supported and protected by law enforcement and that public safety and correctional systems are safe, secure, effective, efficient and accountable. The Ministry has a wide range of responsibilities which include: front-line policing, establishing and ensuring policing standards and police oversight services, coordinating public safety initiatives, forensic/coroners' services, fire investigation/prevention, emergency preparedness and response, supervision and rehabilitation of adult offenders in correctional institutions and probation and parole offices and providing IT service.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
115,599,146	Ministry Administration Program	3,061,600	112,537,546	105,889,413
97,454,600	Policing Services Program	27,609,000	69,845,600	68,596,710
774,828,400	Ontario Provincial Police	20,250,100	754,578,300	717,147,951
617,780,300	Correctional Services Program	(24,071,300)	641,851,600	615,283,999
59,459,900	Justice Technology Services Program	(1,837,700)	61,297,600	70,345,523
2,131,900	Agencies, Boards and Commissions Program	(3,012,100)	5,144,000	4,960,158
75,962,500	Policy and Public Safety Programs Division	5,556,100	70,406,400	64,702,444
9,708,700	Emergency Management Division	(1,592,500)	11,301,200	9,358,232
1,752,925,446	<b>Ministry Total Operating</b>	25,963,200	1,726,962,246	1,656,284,430
101,246	<b>Less: Statutory Appropriations</b>	(1,150,000)	1,251,246	12,066,522
1,752,824,200	< TOTAL OPERATING TO BE VOTED	27,113,200	1,725,711,000	1,644,217,908
1,752,925,446	<b>Ministry Total Operating</b>	25,963,200	1,726,962,246	1,656,284,430
-	Adjustments for Bad Debt Expenses	-	-	-
1,752,925,446	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	25,963,200	1,726,962,246	1,656,284,430

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**

DETAILS	2004-05 Estimates	2003-04 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	1,745,131,946	
1.2 2003-04 Public Accounts		1,898,754,180
2. Government Reorganization		
2.1 Transfer of functions to other Ministries	(18,169,700)	(242,469,750)
	1,726,962,246	1,656,284,430

## MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES

## SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
<b>Assets</b>				
2,000	Ministry Administration Program	-	2,000	-
2,000	Policing Services Program	-	2,000	-
2,000	Ontario Provincial Police	-	2,000	-
2,000	Correctional Services Program	-	2,000	-
2,000	Justice Technology Services Program	-	2,000	-
2,000	Agencies, Boards and Commissions Program	-	2,000	-
2,000	Policy and Public Safety Programs Division	-	2,000	-
2,000	Emergency Management Division	2,000	-	-
<u>16,000</u>	<b>Ministry Total Assets</b>	<u>2,000</u>	<u>14,000</u>	<u>-</u>
<u>16,000</u>	< TOTAL ASSETS TO BE VOTED	<u>2,000</u>	<u>14,000</u>	<u>-</u>

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**

---

---

- NOTES -

## MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES

## SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
24,481,000	Ministry Administration Program	9,386,500	15,094,500	14,807,499
23,620,000	Correctional Services Program	(2,806,200)	26,426,200	32,411,424
<u>48,101,000</u>	<b>Ministry Total Capital</b>	<u>6,580,300</u>	<u>41,520,700</u>	<u>47,218,923</u>
<u>48,101,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>6,580,300</u>	<u>41,520,700</u>	<u>47,218,923</u>
48,101,000	<b>Ministry Total Capital</b>	6,580,300	41,520,700	47,218,923
<u>48,101,000</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	<u>6,580,300</u>	<u>41,520,700</u>	<u>47,218,923</u>

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

**MINISTRY ADMINISTRATION PROGRAM :**

This program provides a wide range of services in support of all operating programs including: human resources, corporate planning, controllership, communication, legal services and facilities management.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	115,499,900	Ministry Administration .....	4,211,600	111,288,300	94,135,986
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> .....	-	12,189	12,189
S	1,000	Payments under the <i>Ministry of Treasury and Economics Act</i> .....	-	1,000	10,404,099
S	50,000	Bad Debt Expenses, the <i>Financial Administration Act</i> .....	(1,150,000)	1,200,000	1,301,082
	<u>115,599,146</u>	Total Operating .....	<u>3,061,600</u>	<u>112,537,546</u>	<u>105,889,413</u>
	99,246	Less: Statutory Appropriations .....	(1,150,000)	1,249,246	11,753,427
	<u>115,499,900</u>	<b>Amount to be Voted</b> .....	<u>4,211,600</u>	<u>111,288,300</u>	<u>94,135,986</u>
<b>Assets</b>					
3	2,000	Ministry Administration .....	-	2,000	-
	<u>2,000</u>	Total Assets .....	<u>-</u>	<u>2,000</u>	<u>-</u>
	<u>2,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>2,000</u>	<u>-</u>
<b>CAPITAL</b>					
2	24,481,000	Facilities Renewal .....	9,386,500	15,094,500	14,807,499
	<u>24,481,000</u>	Total Capital .....	<u>9,386,500</u>	<u>15,094,500</u>	<u>14,807,499</u>
	<u>24,481,000</u>	<b>Amount to be Voted</b> .....	<u>9,386,500</u>	<u>15,094,500</u>	<u>14,807,499</u>

- NOTES -

MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>				
<b>Ministry Administration (2601-1)</b>		\$		
Salaries and wages .....	18,920,200			
Employee benefits .....	2,588,100			
Transportation and communication .....	1,483,900			
Services .....	91,749,800			
Supplies and equipment .....	757,900			
	<u>115,499,900</u>			
 <i>Main Office</i>		\$		
Salaries and wages .....	2,996,800			
Employee benefits .....	368,300			
Transportation and communication .....	384,300			
Services .....	1,972,100			
Supplies and equipment .....	94,900			
	<u>5,816,400</u>			
 <i>Corporate Planning &amp; Services</i>		\$		
Salaries and wages .....	7,143,700			
Employee benefits .....	1,058,000			
Transportation and communication .....	279,800			
Services .....	2,450,000			
Supplies and equipment .....	231,300			
	<u>11,162,800</u>			
 <i>Human Resources</i>		\$		
Salaries and wages .....	6,473,700			
Employee benefits .....	842,600			
Transportation and communication .....	634,300			
Services .....	148,000			
Supplies and equipment .....	184,700			
	<u>8,283,300</u>			
 <i>Communications Services</i>		\$		
Salaries and wages .....	2,271,200			
Employee benefits .....	314,700			
Transportation and communication .....	124,300			
Services .....	665,600			
Supplies and equipment .....	195,200			
	<u>3,571,000</u>			
			\$	\$
			Salaries and wages .....	34,800
			Employee benefits .....	4,500
			Transportation and communication .....	61,200
			Services .....	3,166,000
			Supplies and equipment .....	51,800
				<u>3,318,300</u>
			<i>Accommodation - Leasing Costs</i>	\$
			Services .....	73,668,800
				<u>73,668,800</u>
			<i>Shared Services Costs</i>	\$
			Services .....	9,679,300
				<u>9,679,300</u>
			Statutory Appropriations	
			Minister's Salary, the <i>Executive Council Act</i> ..	36,057
			Parliamentary Assistant's Salary, the <i>Executive Council Act</i> .....	12,189
				<u>48,246</u>
			Statutory Appropriations	
			Other transactions	\$
			Payments under the <i>Ministry of Treasury and Economics Act</i> .....	1,000
			Bad Debt Expenses, the <i>Financial Administration Act</i> .....	50,000
				<u>51,000</u>
				<u>51,000</u>
			Total Operating for Ministry Administration Program	<u>115,599,146</u>

MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES

---

---

- NOTES -



---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

 MINISTRY ADMINISTRATION PROGRAM - Continued  
 STANDARD ACCOUNTS CLASSIFICATION

<b>Assets</b>			<b>CAPITAL</b>	
Ministry Administration (2601-3)		\$	Facilities Renewal (2601-2)	\$
Deposits and prepaid expenses .....	1,000		Services .....	13,204,000
Advances and recoverable amounts .....	1,000		Supplies and equipment .....	6,780,500
	<u>2,000</u>		Other transactions .....	<u>4,496,500</u>
Total Assets for Ministry Administration	<u>2,000</u>			<u>24,481,000</u>
Program	<u><u>2,000</u></u>		Total Capital for Ministry Administration	<u>24,481,000</u>
			Program	<u><u>24,481,000</u></u>

---



---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---



---

**POLICING SERVICES PROGRAM :**

To provide leadership and work with policing community stakeholders to promote community safety and crime prevention, support training and professional development, develop and monitor professional standards and policies in support of legislation, ensure compliance through advice, inspections and Canadian Police Information Computer audits, enhance and support provincial intelligence operations, and regulate and enforce private investigation and private security.

<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>2603</b>		<b>POLICING SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	1,332,200	Program Administration .....	139,600	1,192,600	1,300,836
2	15,379,500	Ontario Police College .....	93,000	15,286,500	14,823,039
3	80,742,900	Policing Standards and Support Services ...	27,376,400	53,366,500	52,472,835
	97,454,600	Total Operating .....	27,609,000	69,845,600	68,596,710
	97,454,600	<b>Amount to be Voted</b> .....	27,609,000	69,845,600	68,596,710
<b>Assets</b>					
4	2,000	Policing Services .....	-	2,000	-
	2,000	Total Assets .....	-	2,000	-
	2,000	<b>Amount to be Voted</b> .....	-	2,000	-

---

- NOTES -

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Program Administration (2603-1)	\$	Policing Services (2603-4)	\$
Salaries and wages .....	730,000	Deposits and prepaid expenses .....	1,000
Employee benefits .....	112,400	Advances and recoverable amounts .....	1,000
Transportation and communication .....	172,300		2,000
Services .....	239,600	Total Assets for Policing Services Program	2,000
Supplies and equipment .....	77,900		
	1,332,200		
Ontario Police College (2603-2)			
Salaries and wages .....	7,152,500		
Employee benefits .....	1,134,200		
Transportation and communication .....	827,900		
Services .....	4,726,400		
Supplies and equipment .....	1,539,500		
	15,380,500		
Less: Recoveries .....	1,000		
	15,379,500		
Policing Standards and Support Services (2603-3)			
Salaries and wages .....	8,065,000		
Employee benefits .....	1,104,100		
Transportation and communication .....	2,020,700		
Services .....	8,545,800		
Supplies and equipment .....	1,690,600		
Transfer payments	\$		
Grants for Community Policing and Crime Prevention .....	30,708,800		
Grants for Municipal RIDE Programs .....	1,200,000		
Miscellaneous Grants - Policing Services .....	430,800		
Safe and Vital Communities Grant .....	1,955,000		
Federal-Provincial First Nations Policing Agreement .....	25,022,100		
	59,316,700		
	80,742,900		
Total Operating for Policing Services Program	97,454,600		

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

**ONTARIO PROVINCIAL POLICE :**

To provide uniform and impartial law enforcement and to render assistance and services, upon request, to other law enforcement agencies.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2604</b>		<b>ONTARIO PROVINCIAL POLICE</b>			
<b>OPERATING</b>					
1	86,272,500	Corporate and Strategic Services .....	(28,876,000)	115,148,500	109,364,354
2	4,925,900	Chief Firearms Office .....	18,800	4,907,100	4,610,601
3	84,410,400	Investigations and Organized Crime .....	4,913,700	79,496,700	70,609,081
4	536,856,900	Field and Traffic Services .....	40,908,300	495,948,600	481,101,224
5	62,361,700	Fleet Management .....	3,285,300	59,076,400	51,341,373
S	1,000	Payments under the <i>Police Services Act</i> .....	-	1,000	121,318
	<u>774,828,400</u>	Total Operating .....	<u>20,250,100</u>	<u>754,578,300</u>	<u>717,147,951</u>
	1,000	Less: Statutory Appropriations .....	-	1,000	121,318
	<u><u>774,827,400</u></u>	<b>Amount to be Voted</b> .....	<u><u>20,250,100</u></u>	<u><u>754,577,300</u></u>	<u><u>717,026,633</u></u>
<b>Assets</b>					
6	2,000	Ontario Provincial Police .....	-	2,000	-
	<u>2,000</u>	Total Assets .....	<u>-</u>	<u>2,000</u>	<u>-</u>
	<u><u>2,000</u></u>	<b>Amount to be Voted</b> .....	<u><u>-</u></u>	<u><u>2,000</u></u>	<u><u>-</u></u>

- NOTES -

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		Statutory Appropriations	\$
Corporate and Strategic Services (2604-1)	\$	Other transactions	
Salaries and wages .....	36,779,200	Payments under the <i>Police Services Act</i> .....	1,000
Employee benefits .....	4,424,500		<u>1,000</u>
Transportation and communication .....	21,423,700	Total Operating for Ontario Provincial Police	<u><u>774,828,400</u></u>
Services .....	16,669,000		
Supplies and equipment .....	7,785,900		
	<u>87,082,300</u>		
Less: Recoveries .....	809,800		
	<u>86,272,500</u>		
Chief Firearms Office (2604-2)			
Salaries and wages .....	2,246,600		
Employee benefits .....	268,400		
Transportation and communication .....	85,800		
Services .....	2,222,200		
Supplies and equipment .....	102,900		
	<u>4,925,900</u>		
Investigations and Organized Crime (2604-3)			
Salaries and wages .....	59,533,400		
Employee benefits .....	6,976,600		
Transportation and communication .....	5,887,900		
Services .....	14,573,900		
Supplies and equipment .....	2,924,500		
	<u>89,896,300</u>		
Less: Recoveries .....	5,485,900		
	<u>84,410,400</u>		
Field and Traffic Services (2604-4)			
Salaries and wages .....	462,366,900		
Employee benefits .....	60,393,500		
Transportation and communication .....	394,000		
Services .....	5,508,700		
Supplies and equipment .....	8,393,800		
	<u>537,056,900</u>		
Less: Recoveries .....	200,000		
	<u>536,856,900</u>		
Fleet Management (2604-5)			
Transportation and communication .....	17,600		
Services .....	16,753,300		
Supplies and equipment .....	46,404,800		
	<u>63,175,700</u>		
Less: Recoveries .....	814,000		
	<u>62,361,700</u>		

**Assets**

Ontario Provincial Police (2604-6)	\$
Deposits and prepaid expenses .....	1,000
Advances and recoverable amounts .....	1,000
	<u>2,000</u>
Total Assets for Ontario Provincial Police	<u><u>2,000</u></u>

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

**CORRECTIONAL SERVICES PROGRAM :**

Provides a wide range of custodial and community-based services to offenders and the courts, to ensure the protection and security of society and motivate offenders towards positive personal change. Major services include the operation of: correctional centres, detention centres, jails, community supervision including probation and parole supervision for adults; education, vocational and life skills training, personal counselling and treatment services for adults.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2605</b>		<b>CORRECTIONAL SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	15,960,600	Program Administration .....	(3,398,700)	19,359,300	16,729,812
2	6,276,700	Staff Training .....	336,900	5,939,800	5,181,007
3	491,691,000	Institutional Services .....	(16,553,600)	508,244,600	498,389,312
4	103,852,000	Community Services .....	(4,455,900)	108,307,900	94,983,868
	<u>617,780,300</u>	Total Operating .....	<u>(24,071,300)</u>	<u>641,851,600</u>	<u>615,283,999</u>
	<u>617,780,300</u>	<b>Amount to be Voted</b> .....	<u>(24,071,300)</u>	<u>641,851,600</u>	<u>615,283,999</u>
<b>Assets</b>					
7	2,000	Correctional Services .....	-	2,000	-
	<u>2,000</u>	Total Assets .....	<u>-</u>	<u>2,000</u>	<u>-</u>
	<u>2,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>2,000</u>	<u>-</u>
<b>CAPITAL</b>					
6	23,620,000	Correctional Facilities .....	(2,806,200)	26,426,200	32,411,424
	<u>23,620,000</u>	Total Capital .....	<u>(2,806,200)</u>	<u>26,426,200</u>	<u>32,411,424</u>
	<u>23,620,000</u>	<b>Amount to be Voted</b> .....	<u>(2,806,200)</u>	<u>26,426,200</u>	<u>32,411,424</u>

- NOTES -

## MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

OPERATING		<i>Institutions</i>		\$	\$
Program Administration (2605-1)	\$	Salaries and wages .....	301,789,900		
Salaries and wages .....	11,463,800	Employee benefits .....	50,973,300		
Employee benefits .....	1,624,900	Transportation and communication .....	9,000,000		
Transportation and communication .....	834,400	Services .....	71,000,000		
Services .....	1,681,600	Supplies and equipment ....	57,161,100		
Supplies and equipment .....	329,600	Transfer payments	\$		
Transfer payments		Grants to compensate for Municipal Taxation ....	612,000		
Grants to non-profit community agencies ...	26,300	Compassionate allowances to permanently handicapped inmates ....	600		
	<u>15,960,600</u>			612,600	
Staff Training (2605-2)					490,536,900
Salaries and wages .....	3,494,400	<i>Industrial Services</i>	\$		
Employee benefits .....	600,300	Salaries and wages .....	2,747,800		
Transportation and communication .....	468,400	Employee benefits .....	287,900		
Services .....	1,237,100	Transportation and communication .....	76,800		
Supplies and equipment .....	476,500	Services .....	823,400		
	<u>6,276,700</u>	Supplies and equipment ....	2,711,100		
Institutional Services (2605-3)			6,647,000		
Salaries and wages .....	304,537,700	Less: Recoveries .....	5,492,900		
Employee benefits .....	51,261,200				1,154,100
Transportation and communication .....	9,076,800	Community Services (2605-4)			
Services .....	71,823,400	Salaries and wages .....	64,602,200		
Supplies and equipment .....	59,872,200	Employee benefits .....	11,008,800		
Transfer payments	\$	Transportation and communication .....	6,544,300		
Grants to compensate for Municipal Taxation .....	612,000	Services .....	7,840,900		
Compassionate allowances to permanently handicapped inmates .....	600	Supplies and equipment .....	4,142,100		
	<u>612,600</u>	Transfer payments	\$		
	497,183,900	Assistance to inmates - Rehabilitation Assistance ..	25,000		
Less: Recoveries .....	5,492,900	Community Residential / Non-Residential Client Services .....	9,688,700		
	<u>491,691,000</u>			9,713,700	
				<u>103,852,000</u>	
		Total Operating for Correctional Services Program		617,780,300	

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**

---

---

- NOTES -



---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

 CORRECTIONAL SERVICES PROGRAM - Continued  
 STANDARD ACCOUNTS CLASSIFICATION

<b>Assets</b>			<b>CAPITAL</b>	
Correctional Services (2605-7)		\$	Correctional Facilities (2605-6)	
Deposits and prepaid expenses .....	1,000		Services .....	17,404,000
Advances and recoverable amounts .....	1,000		Supplies and equipment .....	4,656,000
	<u>2,000</u>		Other transactions .....	<u>1,560,000</u>
Total Assets for Correctional Services Program	<u>2,000</u>		Total Capital for Correctional Services Program	<u>23,620,000</u>

---



---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---



---

**JUSTICE TECHNOLOGY SERVICES PROGRAM :**

To achieve justice and public safety business goals through an integrated transformation of justice businesses using technology, and increasing public accessibility. Responsible for modern, effective and efficient information technology services and support to the justice ministries and their external justice partners.

<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>2606</b>		<b>JUSTICE TECHNOLOGY SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	59,459,900	Justice Technology Services .....	(613,700)	60,073,600	68,170,284
2	-	Integrated Justice Project .....	(1,224,000)	1,224,000	2,175,239
	<u>59,459,900</u>	Total Operating .....	<u>(1,837,700)</u>	<u>61,297,600</u>	<u>70,345,523</u>
	<u>59,459,900</u>	<b>Amount to be Voted</b> .....	<u>(1,837,700)</u>	<u>61,297,600</u>	<u>70,345,523</u>
<b>Assets</b>					
3	2,000	Justice Technology .....	-	2,000	-
	<u>2,000</u>	Total Assets .....	<u>-</u>	<u>2,000</u>	<u>-</u>
	<u>2,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>2,000</u>	<u>-</u>

- NOTES -

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Justice Technology Services (2606-1)	\$	Justice Technology (2606-3)	\$
Salaries and wages .....	24,702,900	Deposits and prepaid expenses .....	1,000
Employee benefits .....	3,499,400	Advances and recoverable amounts .....	1,000
Transportation and communication .....	279,000		<u>2,000</u>
Services .....	32,522,800	Total Assets for Justice Technology Services	<u>2,000</u>
Supplies and equipment .....	55,800	Program	<u><u>2,000</u></u>
	<u>61,059,900</u>		
Less: Recoveries .....	1,600,000		
	<u>59,459,900</u>		
Total Operating for Justice Technology	<u><u>59,459,900</u></u>		
Services Program			

---



---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---



---

**AGENCIES, BOARDS AND COMMISSIONS PROGRAM :**

This program provides for the operation of statutory agencies.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2607</b>		<b>AGENCIES, BOARDS AND COMMISSIONS PROGRAM</b>			
<b>OPERATING</b>					
1	2,130,900	Agencies, Boards and Commissions .....	(3,012,100)	5,143,000	4,768,381
S	1,000	Hearings under the <i>Police Services Act</i> .....	-	1,000	191,777
	<u>2,131,900</u>	Total Operating .....	<u>(3,012,100)</u>	<u>5,144,000</u>	<u>4,960,158</u>
	1,000	Less: Statutory Appropriations .....	-	1,000	191,777
	<u>2,130,900</u>	<b>Amount to be Voted</b> .....	<u>(3,012,100)</u>	<u>5,143,000</u>	<u>4,768,381</u>
<b>Assets</b>					
2	2,000	Agencies, Boards and Commissions .....	-	2,000	-
	<u>2,000</u>	Total Assets .....	<u>-</u>	<u>2,000</u>	<u>-</u>
	<u>2,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>2,000</u>	<u>-</u>

- NOTES -

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Agencies, Boards and Commissions (2607-1)	\$	Agencies, Boards and Commissions (2607-2)	\$
Salaries and wages .....	1,883,000	Deposits and prepaid expenses .....	1,000
Employee benefits .....	162,800	Advances and recoverable amounts .....	1,000
Transportation and communication .....	45,500		<u>2,000</u>
Services .....	28,200		
Supplies and equipment .....	11,400	Total Assets for Agencies, Boards and Commissions Program	<u>2,000</u>
	<u>2,130,900</u>		
<i>Ontario Civilian Commission on Police Services</i>		\$	
Salaries and wages .....	1,447,900		
Employee benefits .....	151,900		
Transportation and communication .....	42,400		
Services .....	10,300		
Supplies and equipment .....	10,500		
	<u>1,663,000</u>		
<i>Ontario Police Arbitration Commission</i>		\$	
Salaries and wages .....	435,100		
Employee benefits .....	10,900		
Transportation and communication .....	3,100		
Services .....	17,900		
Supplies and equipment .....	900		
	<u>467,900</u>		
Statutory Appropriations			
Other transactions			
Hearings under the <i>Police Services Act</i> .....	1,000		
	<u>1,000</u>		
Total Operating for Agencies, Boards and Commissions Program	<u>2,131,900</u>		

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

**POLICY AND PUBLIC SAFETY PROGRAMS DIVISION :**

This division will lead policy development, analysis and evaluation and deliver programs and services that focus on prevention, preparedness, response, and recovery to support the justice and public safety systems. This division will provide forensic and coroners' services, fire investigations/prevention programs.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2608</b>		<b>POLICY AND PUBLIC SAFETY PROGRAMS DIVISION</b>			
<b>OPERATING</b>					
1	1,156,800	Assistant Deputy Minister's Office .....	1,156,800	-	-
2	3,096,400	Corrections and Community Safety Policy ...	368,800	2,727,600	1,079,655
3	23,842,300	Centre of Forensic Sciences .....	1,822,400	22,019,900	20,537,680
4	24,616,000	Office of the Chief Coroner .....	1,650,400	22,965,600	20,709,023
5	23,251,000	Office of the Fire Marshal .....	557,700	22,693,300	22,376,086
	<u>75,962,500</u>	Total Operating .....	<u>5,556,100</u>	<u>70,406,400</u>	<u>64,702,444</u>
	<u>75,962,500</u>	<b>Amount to be Voted</b> .....	<u>5,556,100</u>	<u>70,406,400</u>	<u>64,702,444</u>
<b>Assets</b>					
6	2,000	Policy and Public Safety Programs Division .....	-	2,000	-
	<u>2,000</u>	Total Assets .....	<u>-</u>	<u>2,000</u>	<u>-</u>
	<u>2,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>2,000</u>	<u>-</u>

- NOTES -

---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Assistant Deputy Minister's Office (2608-1)	\$	Policy and Public Safety Programs Division (2608-6)	\$
Salaries and wages .....	710,800	Deposits and prepaid expenses .....	1,000
Employee benefits .....	118,400	Advances and recoverable amounts .....	1,000
Transportation and communication .....	73,400		<u>2,000</u>
Services .....	61,800		
Supplies and equipment .....	73,400	Total Assets for Policy and Public Safety Programs Division	<u>2,000</u>
Transfer payments			
Grants for Public Safety .....	119,000		
	<u>1,156,800</u>		
Corrections and Community Safety Policy (2608-2)			
Salaries and wages .....	2,022,500		
Employee benefits .....	299,500		
Transportation and communication .....	144,000		
Services .....	560,000		
Supplies and equipment .....	42,000		
Transfer payments			
Miscellaneous Grants - Administrative			
Services .....	28,400		
	<u>3,096,400</u>		
Centre of Forensic Sciences (2608-3)			
Salaries and wages .....	15,494,900		
Employee benefits .....	1,959,400		
Transportation and communication .....	775,000		
Services .....	1,982,200		
Supplies and equipment .....	3,630,800		
	<u>23,842,300</u>		
Office of the Chief Coroner (2608-4)			
Salaries and wages .....	6,784,500		
Employee benefits .....	725,900		
Transportation and communication .....	496,800		
Services .....	14,866,900		
Supplies and equipment .....	71,900		
Transfer payments			
Grants for Forensic Services .....	1,670,000		
	<u>24,616,000</u>		
Office of the Fire Marshal (2608-5)			
Salaries and wages .....	14,810,800		
Employee benefits .....	1,889,600		
Transportation and communication .....	1,409,700		
Services .....	3,321,300		
Supplies and equipment .....	1,819,600		
	<u>23,251,000</u>		
Total Operating for Policy and Public Safety Programs Division	<u>75,962,500</u>		

---



---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---



---

**EMERGENCY MANAGEMENT DIVISION :**

This division will be a world leader in public safety, supporting the government in its priority of stronger, safer communities. Public Safety results in savings lives, protecting property, security, justice and improved quality of life for Ontarians.

---

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2609</b>		<b>EMERGENCY MANAGEMENT DIVISION</b>			
<b>OPERATING</b>					
1	938,900	Office of the Commissioner of Emergency Management .....	(780,600)	1,719,500	1,314,857
2	8,769,800	Emergency Management Ontario .....	(811,900)	9,581,700	8,043,375
	<u>9,708,700</u>	Total Operating .....	<u>(1,592,500)</u>	<u>11,301,200</u>	<u>9,358,232</u>
	<u>9,708,700</u>	<b>Amount to be Voted</b> .....	<u>(1,592,500)</u>	<u>11,301,200</u>	<u>9,358,232</u>
<b>Assets</b>					
3	2,000	Emergency Management Division .....	2,000	-	-
	<u>2,000</u>	Total Assets .....	<u>2,000</u>	<u>-</u>	<u>-</u>
	<u>2,000</u>	<b>Amount to be Voted</b> .....	<u>2,000</u>	<u>-</u>	<u>-</u>

- NOTES -



---

**MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES**


---

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Office of the Commissioner of Emergency Management (2609-1)	\$	Emergency Management Division (2609-3)	\$
Salaries and wages .....	471,800	Deposits and prepaid expenses .....	1,000
Employee benefits .....	51,000	Advances and recoverable amounts .....	1,000
Transportation and communication .....	127,200		<u>2,000</u>
Services .....	105,000	Total Assets for Emergency Management Division	<u>2,000</u>
Supplies and equipment .....	183,900		
	<u>938,900</u>		
 Emergency Management Ontario (2609-2)			
Salaries and wages .....	5,374,600		
Employee benefits .....	588,800		
Transportation and communication .....	765,100		
Services .....	744,000		
Supplies and equipment .....	1,296,300		
Transfer payments			
Grants for Emergency Operations .....	1,000		
	<u>8,769,800</u>		
Total Operating for Emergency Management Division	<u>9,708,700</u>		

