

MINISTRY OF CULTURE

SUMMARY

The Ministry of Culture's purpose is to create an Ontario that is enriched by a thriving arts and cultural sector that contributes to an innovative economy, promotes life-long learning, safeguards our heritage and enhances the quality of life for all citizens.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
1,738,046	Ministry Administration Program	-	1,738,046	1,260,913
149,026,900	Culture Program	(800,000)	149,826,900	148,210,452
100,001,000	Ontario Trillium Foundation Program	5,500,000	94,501,000	100,000,000
250,765,946	Ministry Total Operating	4,700,000	246,065,946	249,471,365
48,246	Less: Statutory Appropriations	-	48,246	21,270
250,717,700	< TOTAL OPERATING TO BE VOTED	4,700,000	246,017,700	249,450,095
250,765,946	Ministry Total Operating	4,700,000	246,065,946	249,471,365
15,957,700	Net Consolidation Adjustment - Ontario Science Centre	10,057,700	5,900,000	12,576,800
5,598,000	Net Consolidation Adjustment - Ontario Trillium Foundation	(11,302,000)	16,900,000	17,770,016
3,126,200	Net Consolidation Adjustment - Royal Ontario Museum	(5,003,800)	8,130,000	24,299,700
275,447,846	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	(1,548,100)	276,995,946	304,117,881

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
OPERATING		
1. Previously Published Data		
1.1 2004-05 Printed Estimates	246,195,946	
1.2 2003-04 Public Accounts		249,601,365
2. Government Reorganization		
2.1 Transfer of functions to other Ministries	(130,000)	(130,000)
	246,065,946	249,471,365

MINISTRY OF CULTURE

- NOTES -

MINISTRY OF CULTURE

SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
CAPITAL				
138,599,500	Culture Capital Program	52,459,400	86,140,100	28,722,604
<u>138,599,500</u>	Ministry Total Capital	<u>52,459,400</u>	<u>86,140,100</u>	<u>28,722,604</u>
<u>138,599,500</u>	< TOTAL CAPITAL TO BE VOTED	<u>52,459,400</u>	<u>86,140,100</u>	<u>28,722,604</u>
138,599,500	Ministry Total Capital	52,459,400	86,140,100	28,722,604
(4,055,200)	Net Consolidation Adjustment - Ontario Science Centre	4,344,800	(8,400,000)	-
400,000	Net Consolidation Adjustment - Ontario Trillium Foundation	-	400,000	-
(20,080,900)	Net Consolidation Adjustment - Royal Ontario Museum	(11,980,900)	(8,100,000)	-
<u>114,863,400</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>44,823,300</u>	<u>70,040,100</u>	<u>28,722,604</u>

MINISTRY OF CULTURE

MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration program includes the Minister's Office and the Deputy Minister's Office. The program is responsible for overseeing the operations and policies of the Ministry.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	1,689,800	Ministry Administration	-	1,689,800	1,239,643
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	15,896
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	5,374
	<u>1,738,046</u>	Total Operating	-	<u>1,738,046</u>	<u>1,260,913</u>
	48,246	Less: Statutory Appropriations	-	48,246	21,270
	<u><u>1,689,800</u></u>	Amount to be Voted	<u><u>-</u></u>	<u><u>1,689,800</u></u>	<u><u>1,239,643</u></u>

- NOTES -

MINISTRY OF CULTURE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Statutory Appropriations	
	\$		\$
Ministry Administration (2801-1)		Minister's Salary, the <i>Executive Council Act</i> . . .	36,057
Salaries and wages	1,048,200	Parliamentary Assistant's Salary, the	
Employee benefits	173,800	<i>Executive Council Act</i>	12,189
Transportation and communication	131,000		<u>48,246</u>
Services	237,500	Total Operating for Ministry Administration	
Supplies and equipment	99,300	Program	<u>1,738,046</u>
	<u>1,689,800</u>		

MINISTRY OF CULTURE

CULTURE PROGRAM :

The Culture Program promotes and supports the arts and cultural industries, protects Ontario's heritage, advances the public library system and supports cultural agencies in order to maximize their contribution to building strong communities and a vital economy.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
2802		CULTURE PROGRAM			
OPERATING					
1	149,026,900	Culture	(800,000)	149,826,900	148,210,452
	<u>149,026,900</u>	Total Operating	<u>(800,000)</u>	<u>149,826,900</u>	<u>148,210,452</u>
	<u>149,026,900</u>	Amount to be Voted	<u>(800,000)</u>	<u>149,826,900</u>	<u>148,210,452</u>

- NOTES -

MINISTRY OF CULTURE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		
Culture (2802-1)		\$
Salaries and wages		5,826,100
Employee benefits		588,700
Transportation and communication		317,100
Services		4,343,700
Supplies and equipment		249,500
Transfer payments	\$	
Arts Sector Support	460,800	
Heritage Sector Support	3,620,900	
Libraries Sector Support	28,446,100	
Cultural Agencies Support ..	2,048,500	
Art Gallery of Ontario	11,182,500	
McMichael Canadian Collection	2,740,800	
Ontario Arts Council	39,937,400	
Ontario Media Development Corporation ..	7,486,000	
Ontario Heritage Trust	2,263,100	
Ontario Science Centre	16,624,100	
Royal Botanical Gardens	1,598,500	
Royal Ontario Museum	18,517,800	
Science North	2,776,300	
		<u>137,702,800</u>
		149,027,900
Less: Recoveries		1,000
		<u>149,026,900</u>
Total Operating for Culture Program		<u><u>149,026,900</u></u>

MINISTRY OF CULTURE

ONTARIO TRILLIUM FOUNDATION PROGRAM :

The Ontario Trillium Foundation works with not-for-profit, community based organizations in arts and culture, sport and recreation, human and social services, and the environment to make strategic investments to build healthy, caring and economically strong communities in Ontario.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
2803		ONTARIO TRILLIUM FOUNDATION PROGRAM			
OPERATING					
1	100,001,000	Ontario Trillium Foundation	5,500,000	94,501,000	100,000,000
	100,001,000	Total Operating	5,500,000	94,501,000	100,000,000
	100,001,000	Amount to be Voted	5,500,000	94,501,000	100,000,000

- NOTES -

MINISTRY OF CULTURE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Trillium Foundation (2803-1)	\$
Transfer payments	
Ontario Trillium Foundation	<u>100,001,000</u>
	<u>100,001,000</u>
Total Operating for Ontario Trillium Foundation Program	<u><u>100,001,000</u></u>

MINISTRY OF CULTURE

CULTURE CAPITAL PROGRAM :

The Culture Capital Program preserves and enhances Ontario's investment in culture infrastructure, including the Ministry's agencies.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
2804		CULTURE CAPITAL PROGRAM			
CAPITAL					
1	138,599,500	Culture Capital	52,459,400	86,140,100	28,722,604
	138,599,500	Total Capital	52,459,400	86,140,100	28,722,604
	<u>138,599,500</u>	Amount to be Voted	<u>52,459,400</u>	<u>86,140,100</u>	<u>28,722,604</u>

- NOTES -

MINISTRY OF CULTURE

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL		
Culture Capital (2804-1)		\$
Transfer payments		\$
Capital Grants in Support of Culture	7,000,000	
Capital Grants in Support of Culture - Federal Contribution	600,000	
Millennium Partnership	80,000	
Cultural Agencies Repairs and Rehabilitation	6,400,000	
Sports, Culture and Tourism Partnerships	66,416,900	
Sports, Culture and Tourism Partnerships - COIP Contribution	58,102,600	
		<u>138,599,500</u>
		<u>138,599,500</u>
Total Capital for Culture Capital Program		<u><u>138,599,500</u></u>

