

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

SUMMARY

The Ministry focuses its efforts on activities which support a prosperous and competitive economy by: investing in state-of-the-art research and commercialization in key sectors; ensuring Ontario remains a leader in North American auto production through innovation and a skilled workforce; attracting more foreign investment and skilled jobs; promoting trade and diversifying Ontario's export markets; supporting the growth of small business and skills training in key clusters/sectors; and managing alcohol and gaming policy and overseeing the Liquor Control Board of Ontario and the Ontario Lottery and Gaming Corporation.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
16,315,235	Ministry Administration Program	1,055,789	15,259,446	14,427,040
666,345,300	Economic Development and Trade Program	267,804,700	398,540,600	237,409,641
682,660,535	Ministry Total Operating	268,860,489	413,800,046	251,836,681
61,435	Less: Statutory Appropriations	12,189	49,246	213,757
682,599,100	< TOTAL OPERATING TO BE VOTED	268,848,300	413,750,800	251,622,924
682,660,535	Ministry Total Operating	268,860,489	413,800,046	251,836,681
5,081,000	Consolidation Adjustments - Ontario Immigrant Investor Corporation	2,268,411	2,812,589	1,578,964
687,741,535	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	271,128,900	416,612,635	253,415,645

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	413,800,046	
1.2 2003-04 Public Accounts		252,775,334
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		762,951
2.2 Transfer of functions to other Ministries		(1,701,604)
	413,800,046	251,836,681

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2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
Assets				
11,372,000	Economic Development and Trade Program	(2,900,000)	14,272,000	11,790,000
11,372,000	Ministry Total Assets	(2,900,000)	14,272,000	11,790,000
11,372,000	< TOTAL ASSETS TO BE VOTED	(2,900,000)	14,272,000	11,790,000

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
CAPITAL				
82,598,800	Economic Development and Trade Program	43,806,800	38,792,000	31,483,580
<u>82,598,800</u>	Ministry Total Capital	<u>43,806,800</u>	<u>38,792,000</u>	<u>31,483,580</u>
<u>82,598,800</u>	< TOTAL CAPITAL TO BE VOTED	<u>43,806,800</u>	<u>38,792,000</u>	<u>31,483,580</u>
82,598,800	Ministry Total Capital	43,806,800	38,792,000	31,483,580
<u>82,598,800</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>43,806,800</u>	<u>38,792,000</u>	<u>31,483,580</u>

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

MINISTRY ADMINISTRATION PROGRAM :

This program provides administration, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry. This program also provides support services to the Ministry of Intergovernmental Affairs.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	16,253,800	Ministry Administration	1,043,600	15,210,200	14,213,283
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	24,378	Parliamentary Assistants' Salary, the <i>Executive Council Act</i>	12,189	12,189	12,189
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i>	-	1,000	156,360
-	-	Minister without Portfolio Salary, the <i>Executive Council Act</i>	-	-	9,151
	<u>16,315,235</u>	Total Operating	<u>1,055,789</u>	<u>15,259,446</u>	<u>14,427,040</u>
	61,435	Less: Statutory Appropriations	12,189	49,246	213,757
	<u>16,253,800</u>	Amount to be Voted	<u>1,043,600</u>	<u>15,210,200</u>	<u>14,213,283</u>

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MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING					
Ministry Administration (901-1)		\$		<i>Communications Services</i>	\$
Salaries and wages	6,983,300			Salaries and wages	1,972,600
Employee benefits	3,764,200			Employee benefits	256,400
Transportation and communication	545,000			Transportation and communication	92,700
Services	4,674,200			Services	1,400,700
Supplies and equipment	287,100			Supplies and equipment	60,300
	<u>16,253,800</u>				<u>3,782,700</u>
<i>Main Office</i>		\$		<i>Legal Services</i>	\$
Salaries and wages	1,911,400			Salaries and wages	25,000
Employee benefits	207,100			Employee benefits	1,324,600
Transportation and communication	277,500			Transportation and communication	10,000
Services	935,300				<u>1,359,600</u>
Supplies and equipment	112,500				
	<u>3,443,800</u>			<i>Audit Services</i>	\$
				Salaries and wages	25,000
<i>Planning and Finance</i>		\$		Employee benefits	376,600
Salaries and wages	1,134,800			Transportation and communication	10,000
Employee benefits	139,400				<u>411,600</u>
Transportation and communication	52,000			<i>Information Systems</i>	\$
Services	1,123,200			Salaries and wages	25,000
Supplies and equipment	40,500			Employee benefits	1,214,500
	<u>2,489,900</u>			Transportation and communication	10,000
					<u>1,249,500</u>
<i>Human Resources</i>		\$		<i>Statutory Appropriations</i>	
Salaries and wages	1,889,500			Minister's Salary, the <i>Executive Council Act</i> ..	36,057
Employee benefits	245,600			Parliamentary Assistants' Salary, the <i>Executive Council Act</i>	24,378
Transportation and communication	92,800			Other transactions	
Services	1,215,000			Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
Supplies and equipment	73,800				<u>61,435</u>
	<u>3,516,700</u>			Total Operating for Ministry Administration Program	<u>16,315,235</u>

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

ECONOMIC DEVELOPMENT AND TRADE PROGRAM :

This program supports economic growth and job creation in Ontario by: providing leadership for the development of economic, science and technology and commercialization policies across the government; delivering research and commercialization programs; building Ontario's scientific and research awareness and investing in Ontario's science and technology infrastructure; fostering innovation and entrepreneurship; promoting community, sector and cluster development; marketing Ontario as a premier investment location and working with investors to locate and expand in Ontario; attracting investment in strategic sectors, such as the automotive sector; increasing Ontario's global exports by working with Ontario small and medium-sized companies to expand their export potential worldwide; increasing Ontario's international profile through representation in key markets around the world; providing a one window access for small business into the government to reduce barriers and expand opportunities; and managing alcohol and gaming policy and overseeing the Liquor Control Board of Ontario and the Ontario Lottery and Gaming Corporation. The program also manages the outstanding financial commitments for the Ontario Development Corporation.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
902		ECONOMIC DEVELOPMENT AND TRADE PROGRAM			
OPERATING					
1	350,677,400	Industry	269,625,800	81,051,600	22,575,694
9	60,039,400	Trade and Investment	(10,500,900)	70,540,300	33,582,429
4	19,996,700	Small and Medium Enterprise	250,300	19,746,400	14,454,439
5	235,041,500	Research and Commercialization	9,041,100	226,000,400	164,303,208
6	590,300	The Ontario Development Corporation	(611,600)	1,201,900	2,493,871
	<u>666,345,300</u>	Total Operating	<u>267,804,700</u>	<u>398,540,600</u>	<u>237,409,641</u>
	<u>666,345,300</u>	Amount to be Voted	<u>267,804,700</u>	<u>398,540,600</u>	<u>237,409,641</u>
Assets					
8	11,372,000	Innovation, Skills and Research Development	(2,900,000)	14,272,000	11,790,000
	<u>11,372,000</u>	Total Assets	<u>(2,900,000)</u>	<u>14,272,000</u>	<u>11,790,000</u>
	<u>11,372,000</u>	Amount to be Voted	<u>(2,900,000)</u>	<u>14,272,000</u>	<u>11,790,000</u>
CAPITAL					
7	82,598,800	Research and Economic Development	43,806,800	38,792,000	31,483,580
	<u>82,598,800</u>	Total Capital	<u>43,806,800</u>	<u>38,792,000</u>	<u>31,483,580</u>
	<u>82,598,800</u>	Amount to be Voted	<u>43,806,800</u>	<u>38,792,000</u>	<u>31,483,580</u>

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MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			Small and Medium Enterprise (902-4)	
Industry (902-1)		\$		\$
Salaries and wages		6,954,400	Salaries and wages	7,228,900
Employee benefits		902,900	Employee benefits	938,500
Transportation and communication		920,400	Transportation and communication	998,600
Services		7,875,200	Services	9,985,800
Supplies and equipment		471,600	Supplies and equipment	544,900
Transfer payments	\$		Transfer payments	\$
Grants in Support of			Grants in Support of	
Industry Development	100,000		Business Development	100,000
Institute for			Student Entrepreneurship	
Competitiveness and			Experience Program -	
Prosperity	1,050,000		Summer Company	750,000
Large Scale Strategic			Youth Partnerships	50,000
Investment Fund	7,570,000			900,000
Ontario Automotive			Other transactions	
Investment Strategy Fund ..	261,845,300		Guarantees Honoured	
Ontario Small Brewers			- Youth Entrepreneurship Program - My	
Strategy Fund	1,000,000		Company	150,000
Ontario Wine Strategy Fund ..	2,000,000			20,746,700
Premier's Chair in			Less: Recoveries	750,000
Productivity and				19,996,700
Competitiveness	3,000,000			
Strategic Manufacturing				
Investment	50,000,000			
Strategic Skills Investment ..	7,200,000			
		333,765,300		
		350,889,800		
Less: Recoveries		212,400		
		350,677,400		
Trade and Investment (902-9)				
Salaries and wages		10,472,900		
Employee benefits		1,359,200		
Transportation and communication		8,397,800		
Services		36,525,900		
Supplies and equipment		2,733,600		
Transfer payments	\$			
Grants in Support of				
Investment Development ...	100,000			
Grants in Support of Trade				
Development	100,000			
Urban Transportation				
Development Corporation ..	350,000			
		550,000		
		60,039,400		

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MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Research and Commercialization (902-5)	\$
Salaries and wages	5,289,100
Employee benefits	686,500
Transportation and communication	1,089,200
Services	9,195,200
Supplies and equipment	407,600
Transfer payments	\$
Biotechnology Cluster	
Innovation Program	5,000,000
Cancer Research Program ..	4,500,000
Centre for International	
Governance Innovation	1,394,400
Centres of Excellence	34,300,000
Grants in Support of	
Research and	
Commercialization	100,000
Health Technologies	
Program	1,500,000
Medical and Related	
Sciences	3,179,500
Ontario Cancer Research	
Network	19,500,000
Ontario Fuel Cell	
Innovation Program	1,500,000
Ontario Research and	
Development Challenge	
Fund	67,200,000
Ontario Research	
Commercialization Fund ...	4,500,000
Ontario Research Fund	56,500,000
Perimeter Institute	5,000,000
Premier's Research	
Excellence Awards	1,600,000
Research Talent	
Development Program	10,100,000
Science and Technology	
Connections and	
Partnerships	2,500,000
	<u>218,373,900</u>
	<u>235,041,500</u>

The Ontario Development Corporation (902-6)	\$
Salaries and wages	75,000
Employee benefits	9,800
Transportation and communication	10,000
Services	390,500
Supplies and equipment	5,000
Other transactions	\$
Guarantees Honoured	
- Agency	100,000
- Direct	<u>100,000</u>
	200,000
	<u>690,300</u>
Less: Recoveries	100,000
	<u>590,300</u>
Total Operating for Economic Development and Trade Program	<u><u>666,345,300</u></u>

Assets

Innovation, Skills and Research Development (902-8)	\$
Advances and recoverable	
amounts	\$
Centres of Excellence	1,372,000
Ontario Cancer Research	
Network	1,950,000
Ontario Research and	
Development Challenge	
Fund	6,610,000
Strategic Skills Investment ..	<u>1,440,000</u>
	11,372,000
	<u>11,372,000</u>
Total Assets for Economic Development and Trade Program	<u><u>11,372,000</u></u>

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ECONOMIC DEVELOPMENT AND TRADE PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

CAPITAL		
Research and Economic Development (902-7)		\$
Transfer payments	\$	
Biotechnology		
Commercialization		
Centres Fund	722,000	
Connect Ontario	2,164,200	
Medical and Related		
Sciences	1,000,000	
Millennium Partnerships ...	3,246,100	
Millennium Partnerships		
- COIP Contribution	3,282,900	
Ontario Research and		
Innovation Optical Network .	933,600	
Ontario Research Fund	71,250,000	
		<u>82,598,800</u>
		<u>82,598,800</u>
Total Capital for Economic Development and Trade Program		<u><u>82,598,800</u></u>

