

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## SUMMARY

The goal of the ministry is to provide leadership through the development of policy, programs, and regulatory frameworks in relation to local government and urban affairs, land use planning and building regulation, housing, and rural community development. To achieve its goal, the ministry ensures the coordination of Ontario Government policies and programs that impact municipalities; develops, funds and administers programs in support of rural and urban development, infrastructure improvement, municipal governance, and social and market housing, including residential tenancy regulation and the Affordable Housing Program; acts as a centre of expertise and provides advice, education and training for municipalities and other stakeholders; and provides disaster/emergency assistance to communities and individuals.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
35,327,224	Ministry Administration Program	1,036,000	34,291,224	31,876,450
30,053,000	Local Government Program	(1,247,500)	31,300,500	43,353,157
17,113,500	Land Use Planning and Building Regulation Program	(579,000)	17,692,500	11,620,502
675,115,300	Affordable Housing Program	4,801,700	670,313,600	663,775,324
40,595,100	Rural Community Development Program	(12,296,200)	52,891,300	30,097,693
798,204,124	<b>Ministry Total Operating</b>	(8,285,000)	806,489,124	780,723,126
147,624	<b>Less: Statutory Appropriations</b>	-	147,624	71,922
798,056,500	< TOTAL OPERATING TO BE VOTED	(8,285,000)	806,341,500	780,651,204
798,204,124	<b>Ministry Total Operating</b>	(8,285,000)	806,489,124	780,723,126
(114,866,000)	Net Consolidation Adjustment - Ontario Housing Corporation	(466,000)	(114,400,000)	(114,261,109)
683,338,124	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	(8,751,000)	692,089,124	666,462,017

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**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**

DETAILS	2004-05 Estimates	2003-04 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	806,489,124	
1.2 2003-04 Public Accounts		784,938,551
2. Government Reorganization		
2.1 Transfer of functions to other Ministries		(4,215,425)
	806,489,124	780,723,126

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2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
<b>Assets</b>				
600,000	Local Government Program	-	600,000	17,600
-	Land Use Planning and Building Regulation Program	(2,956,700)	2,956,700	1,129,350
600,000	<b>Ministry Total Assets</b>	(2,956,700)	3,556,700	1,146,950
500,000	<b>Less: Statutory Appropriations</b>	-	500,000	17,600
100,000	< TOTAL ASSETS TO BE VOTED	(2,956,700)	3,056,700	1,129,350

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## SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
35,766,200	Local Government Program	(13,235,800)	49,002,000	30,212,704
5,000,000	Land Use Planning and Building Regulation Program	(10,000,000)	15,000,000	-
126,310,000	Affordable Housing Program	32,547,500	93,762,500	8,741,840
224,727,100	Rural Community Development Program	63,425,100	161,302,000	173,051,827
<u>391,803,300</u>	<b>Ministry Total Capital</b>	<u>72,736,800</u>	<u>319,066,500</u>	<u>212,006,371</u>
<u>391,803,300</u>	< TOTAL CAPITAL TO BE VOTED	<u>72,736,800</u>	<u>319,066,500</u>	<u>212,006,371</u>
391,803,300	<b>Ministry Total Capital</b>	72,736,800	319,066,500	212,006,371
<u>391,803,300</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	<u>72,736,800</u>	<u>319,066,500</u>	<u>212,006,371</u>

## RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
<b>CAPITAL</b>	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	234,066,500	
1.2 2003-04 Public Accounts		212,006,371
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	85,000,000	
	<u>319,066,500</u>	<u>212,006,371</u>

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**MINISTRY ADMINISTRATION PROGRAM :**

The objectives of this program are: to provide leadership, direction, coordination and control for all the programs and activities of the Ministry; to provide effective communications services and issues management support; to provide efficient and effective strategic advice, business and resources planning and service delivery management support to the Ministry; to establish controls and controllership mechanisms, reporting and management standards and performance measures; and to monitor the Ministry's use of its financial, staff, and information resources and its physical assets. This program also provides management and operational support services to the Ministry's agencies, boards and commissions.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>1901</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	35,254,600	Ministry Administration .....	1,036,000	34,218,600	31,804,528
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	36,567	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i> .....	-	36,567	17,563
S	-	Ministers' without Portfolio Salaries, the <i>Executive Council Act</i> .....	-	-	18,302
	<u>35,327,224</u>	Total Operating .....	<u>1,036,000</u>	<u>34,291,224</u>	<u>31,876,450</u>
	72,624	Less: Statutory Appropriations .....	-	72,624	71,922
	<u><u>35,254,600</u></u>	<b>Amount to be Voted</b> .....	<u><u>1,036,000</u></u>	<u><u>34,218,600</u></u>	<u><u>31,804,528</u></u>

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**LOCAL GOVERNMENT PROGRAM :**

The objective of this program is to foster responsible and accountable local governments which have the tools for greater autonomy to improve local service delivery, achieve financial sustainability, manage costs, and respond to local disasters and emergency situations. The Ministry pursues this objective through development and implementation of legislation, policies and programs, providing advice, education and training and other activities to build consultative, co-operative relationships with municipalities and other stakeholders.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>1902</b>		<b>LOCAL GOVERNMENT PROGRAM</b>			
<b>OPERATING</b>					
4	30,053,000	Local Government and Urban Support Services .....	(1,247,500)	31,300,500	43,353,157
	<u>30,053,000</u>	Total Operating .....	<u>(1,247,500)</u>	<u>31,300,500</u>	<u>43,353,157</u>
	<u>30,053,000</u>	<b>Amount to be Voted</b> .....	<u>(1,247,500)</u>	<u>31,300,500</u>	<u>43,353,157</u>
<b>Assets</b>					
6	100,000	Special Assistance to Municipalities - Loans .....	-	100,000	-
S	500,000	Shoreline Property Assistance Program Loans, the <i>Shoreline Property Assistance</i> <i>Act</i> .....	-	500,000	17,600
	<u>600,000</u>	Total Assets .....	<u>-</u>	<u>600,000</u>	<u>17,600</u>
	<u>500,000</u>	Less: Statutory Appropriations .....	<u>-</u>	<u>500,000</u>	<u>17,600</u>
	<u>100,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>100,000</u>	<u>-</u>
<b>CAPITAL</b>					
3	35,766,200	Local Government and Urban Affairs .....	(13,235,800)	49,002,000	30,212,704
	<u>35,766,200</u>	Total Capital .....	<u>(13,235,800)</u>	<u>49,002,000</u>	<u>30,212,704</u>
	<u>35,766,200</u>	<b>Amount to be Voted</b> .....	<u>(13,235,800)</u>	<u>49,002,000</u>	<u>30,212,704</u>

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## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Local Government and Urban Support Services (1902-4)	\$	Special Assistance to Municipalities - Loans (1902-6)	\$
Salaries and wages .....	10,363,200	Loans and Investments .....	100,000
Employee benefits .....	1,387,100		<u>100,000</u>
Transportation and communication .....	524,500		
Services .....	10,775,400	Statutory Appropriations	
Supplies and equipment .....	207,600	Loans and Investments	
Transfer payments	\$	Shoreline Property Assistance Program	
Municipal Pay Equity .....	2,166,100	Loans, the <i>Shoreline Property Assistance Act</i> .....	500,000
Disaster Relief Assistance to Victims .....	1,000		<u>500,000</u>
Disaster Relief Assistance to Municipalities .....	1,000	Total Assets for Local Government Program	<u><u>600,000</u></u>
Payments under the <i>Municipal Tax Assistance Act</i> .....	58,280,000		
Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i> .....	9,181,000	<b>CAPITAL</b>	
Assistance to Moosonee ...	1,146,200	Local Government and Urban Affairs (1902-3)	\$
Municipal Restructuring Fund .....	666,100	Transfer payments	\$
Northern Transition Assistance .....	13,800	Northern Transition Assistance .....	97,200
Special Assistance for Municipalities and Municipal Organizations ...	<u>2,801,000</u>	Special Assistance for Municipalities and Municipal Organizations ...	1,000
	<u>74,256,200</u>	Disaster Relief Assistance to Municipalities .....	1,000
	<u>97,514,000</u>	Millennium Partnerships ...	26,336,300
Less: Recoveries .....	<u>67,461,000</u>	Millennium Partnerships - Canada Ontario Infrastructure Program Contribution .....	<u>9,330,700</u>
	<u>30,053,000</u>		35,766,200
Total Operating for Local Government Program	<u><u>30,053,000</u></u>		<u>35,766,200</u>
		Total Capital for Local Government Program	<u><u>35,766,200</u></u>

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**LAND USE PLANNING AND BUILDING REGULATION PROGRAM :**

The objective of this program is to have well-planned and strong communities that enhance quality of life by ensuring well managed growth that preserves greenspace and provides for population and employment growth. Attaining this objective includes ensuring the safety of buildings through an effective building regulatory system. It also requires an effective legislative, policy led and administrative framework for land use planning. All of this work is guided by meaningful stakeholder engagement and consultation.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>1903</b>		<b>LAND USE PLANNING AND BUILDING REGULATION PROGRAM</b>			
<b>OPERATING</b>					
7	17,113,500	Land Use Planning and Building Regulation .....	(579,000)	17,692,500	11,620,502
	<u>17,113,500</u>	Total Operating .....	<u>(579,000)</u>	<u>17,692,500</u>	<u>11,620,502</u>
	<u>17,113,500</u>	<b>Amount to be Voted</b> .....	<u>(579,000)</u>	<u>17,692,500</u>	<u>11,620,502</u>
<b>Assets</b>					
-	-	North Pickering Development Corporation ...	(2,956,700)	2,956,700	1,129,350
	<u>-</u>	Total Assets .....	<u>(2,956,700)</u>	<u>2,956,700</u>	<u>1,129,350</u>
	<u>-</u>	<b>Amount to be Voted</b> .....	<u>(2,956,700)</u>	<u>2,956,700</u>	<u>1,129,350</u>
<b>CAPITAL</b>					
8	5,000,000	Land Use Planning Capital .....	(10,000,000)	15,000,000	-
	<u>5,000,000</u>	Total Capital .....	<u>(10,000,000)</u>	<u>15,000,000</u>	<u>-</u>
	<u>5,000,000</u>	<b>Amount to be Voted</b> .....	<u>(10,000,000)</u>	<u>15,000,000</u>	<u>-</u>

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## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>CAPITAL</b>	
Land Use Planning and Building Regulation (1903-7)	\$	Land Use Planning Capital (1903-8)	\$
Salaries and wages .....	11,437,700	Other transactions	
Employee benefits .....	1,356,300	Capital Investments .....	5,000,000
Transportation and communication .....	549,200		<u>5,000,000</u>
Services .....	5,981,100	Total Capital for Land Use Planning and Building Regulation Program	<u>5,000,000</u>
Supplies and equipment .....	232,500		
Transfer payments			
Assistance to Planning Boards .....	350,000		
	<u>19,906,800</u>		
Less: Recoveries .....	2,793,300		
	<u>17,113,500</u>		
Total Operating for Land Use Planning and Building Regulation Program	<u>17,113,500</u>		

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**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**


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**AFFORDABLE HOUSING PROGRAM :**

The objectives of this program are to deliver on the government's commitments on affordable housing; to create a regulatory framework that protects tenants and encourages proper maintenance and investment in rental housing; and to support municipalities, housing providers and other external stakeholders, helping them meet their housing responsibilities. To meet its objectives, the program provides a full range of services: policy development, program design and delivery and administrative support for social housing providers.

<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>1904</b>		<b>AFFORDABLE HOUSING PROGRAM</b>			
<b>OPERATING</b>					
2	646,492,000	Social and Market Housing .....	4,141,100	642,350,900	638,757,115
3	28,548,300	Residential Tenancy .....	660,600	27,887,700	25,018,209
S	75,000	Rural and Native Bad Debts Expense, the <i>Financial Administration Act</i> .....	-	75,000	-
	675,115,300	Total Operating .....	4,801,700	670,313,600	663,775,324
	75,000	Less: Statutory Appropriations .....	-	75,000	-
	<u>675,040,300</u>	<b>Amount to be Voted</b> .....	<u>4,801,700</u>	<u>670,238,600</u>	<u>663,775,324</u>
<b>CAPITAL</b>					
4	126,310,000	Affordable Housing Capital .....	32,547,500	93,762,500	8,741,840
	126,310,000	Total Capital .....	32,547,500	93,762,500	8,741,840
	<u>126,310,000</u>	<b>Amount to be Voted</b> .....	<u>32,547,500</u>	<u>93,762,500</u>	<u>8,741,840</u>

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## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Social and Market Housing (1904-2)	\$	Affordable Housing Capital (1904-4)	\$
Salaries and wages .....	11,799,500	Transfer payments	\$
Employee benefits .....	1,278,900	Affordable Housing	
Transportation and communication .....	693,200	Program - Federal	
Services .....	47,369,200	Contribution .....	80,760,000
Supplies and equipment .....	193,100	Affordable Housing	
Transfer payments	\$	Program - Provincial	
Payments for Non-Profit		Contribution .....	29,770,000
Housing Operations .....	14,511,800	Ontario Housing	
Payments to Service		Corporation Capital	
Managers .....	460,800,000	Expenses .....	80,000
Payments to Ontario		Rural and Native Housing	
Housing Corporation .....	115,601,000	Capital Repairs -	
Affordable Housing		Homeowners .....	300,000
Program .....	7,610,000	Payments for Non-Profit	
	598,522,800	Capital Repairs .....	15,100,000
	659,856,700		126,010,000
Less: Recoveries .....	13,364,700	Other transactions	
	646,492,000	Capital Investments - Rural and Native	
		Housing Capital Repairs .....	300,000
Statutory Appropriations			126,310,000
Other transactions		Total Capital for Affordable Housing Program	126,310,000
Rural and Native Bad Debts Expense, the			
<i>Financial Administration Act</i> .....	75,000		
	75,000		
Residential Tenancy (1904-3)			
Salaries and wages .....	18,214,400		
Employee benefits .....	1,795,600		
Transportation and communication .....	1,853,100		
Services .....	6,094,700		
Supplies and equipment .....	590,500		
	28,548,300		
Total Operating for Affordable Housing	675,115,300		
Program			

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**RURAL COMMUNITY DEVELOPMENT PROGRAM :**

Ontario's Rural Plan sets out a framework for coordinating the development of policies and programs that impact rural Ontario. The Rural Plan addresses economic development, access to education opportunities, infrastructure needs and the importance of healthy communities. Its priorities for rural Ontario are: strong people, strong economy; better health; and, success for students. In addition, it outlines the strategies that the government and other partners are working on to achieve results to build strong rural communities.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>1907</b>		<b>RURAL COMMUNITY DEVELOPMENT PROGRAM</b>			
<b>OPERATING</b>					
1	40,595,100	Rural Community Development Services . . . .	(12,296,200)	52,891,300	30,097,693
	<u>40,595,100</u>	Total Operating . . . . .	<u>(12,296,200)</u>	<u>52,891,300</u>	<u>30,097,693</u>
	<u>40,595,100</u>	<b>Amount to be Voted</b> . . . . .	<u>(12,296,200)</u>	<u>52,891,300</u>	<u>30,097,693</u>
<b>CAPITAL</b>					
2	224,727,100	Rural Community Development - Capital . . . .	63,425,100	161,302,000	173,051,827
	<u>224,727,100</u>	Total Capital . . . . .	<u>63,425,100</u>	<u>161,302,000</u>	<u>173,051,827</u>
	<u>224,727,100</u>	<b>Amount to be Voted</b> . . . . .	<u>63,425,100</u>	<u>161,302,000</u>	<u>173,051,827</u>

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## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Rural Community Development Services (1907-1)	\$	Rural Community Development - Capital (1907-2)	\$
Salaries and wages .....	5,899,600	Transfer payments	\$
Employee benefits .....	751,200	Ontario Small Town and Rural Infrastructure .....	113,006,400
Transportation and communication .....	782,600	Ontario Small Town and Rural Infrastructure - Canada Ontario Infrastructure Program Contribution .....	57,923,700
Services .....	3,865,900	Canada - Ontario Municipal Rural Infrastructure Fund ...	26,898,500
Supplies and equipment .....	294,800	Canada - Ontario Municipal Rural Infrastructure Fund-Federal Contribution	26,898,500
Transfer payments	\$		
Rural Economic Development Program .....	28,309,700		224,727,100
Other Assistance Rural .....	80,000		224,727,100
Rural Summer Jobs Program .....	2,865,000		224,727,100
	31,254,700		
	42,848,800		
Less: Recoveries .....	2,253,700		
	40,595,100		
Total Operating for Rural Community Development Program	40,595,100	Total Capital for Rural Community Development Program	224,727,100

