

MINISTRY OF THE ENVIRONMENT

SUMMARY

The Ministry's mandate is to protect the air, water and land and enhance the environment to contribute to healthy communities, ecological protection and sustainable development for present and future generations.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
56,339,546	Ministry Administration Program	(805,500)	57,145,046	63,065,068
50,071,700	Air Program	(748,300)	50,820,000	48,976,241
163,814,100	Water Program	15,774,100	148,040,000	97,871,432
38,748,100	Waste Program	(4,291,900)	43,040,000	42,376,893
308,973,446	Ministry Total Operating	9,928,400	299,045,046	252,289,634
50,246	Less: Statutory Appropriations	-	50,246	35,697
308,923,200	< TOTAL OPERATING TO BE VOTED	9,928,400	298,994,800	252,253,937
308,973,446	Ministry Total Operating	9,928,400	299,045,046	252,289,634
5,000,000	Net Consolidation Adjustment	-	5,000,000	-
313,973,446	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	9,928,400	304,045,046	252,289,634
Assets				
1,000	Air Program	1,000	-	-
1,000	Water Program	1,000	-	-
1,000	Waste Program	1,000	-	-
3,000	Ministry Total Assets	3,000	-	-
3,000	< TOTAL ASSETS TO BE VOTED	3,000	-	-

MINISTRY OF THE ENVIRONMENT

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SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
CAPITAL				
9,187,700	Water Program	(1,212,300)	10,400,000	2,982,277
3,820,000	Waste Program	820,000	3,000,000	1,333,871
<u>13,007,700</u>	Ministry Total Capital	<u>(392,300)</u>	<u>13,400,000</u>	<u>4,316,148</u>
<u>13,007,700</u>	< TOTAL CAPITAL TO BE VOTED	<u>(392,300)</u>	<u>13,400,000</u>	<u>4,316,148</u>
13,007,700	Ministry Total Capital	(392,300)	13,400,000	4,316,148
<u>13,007,700</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>(392,300)</u>	<u>13,400,000</u>	<u>4,316,148</u>

MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM :

This program provides strategic advice and support on corporate policy, results-based and financial planning, controllership, human resources, administrative, audit and information and technology systems. It also ensures effective legal and communications support, knowledge management and innovative best practices in environmental management are provided to facilitate the achievement of the Ministry's key activities and goals.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	56,291,300	Strategic Management Support	(805,500)	57,096,800	63,029,371
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	23,508
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	12,189
	<u>56,339,546</u>	Total Operating	<u>(805,500)</u>	<u>57,145,046</u>	<u>63,065,068</u>
	48,246	Less: Statutory Appropriations	-	48,246	35,697
	<u>56,291,300</u>	Amount to be Voted	<u>(805,500)</u>	<u>57,096,800</u>	<u>63,029,371</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Strategic Management Support (1101-1)		\$		
Salaries and wages	20,872,200			
Employee benefits	2,714,100			
Transportation and communication	1,285,300			
Services	29,558,700			
Supplies and equipment	2,208,200			
	<u>56,638,500</u>			
Less: Recoveries	347,200			
	<u>56,291,300</u>			
<i>Main Office</i>		\$		
Salaries and wages	1,617,100			
Employee benefits	210,200			
Transportation and communication	93,000			
Services	197,700			
Supplies and equipment	19,800			
	<u>2,137,800</u>			
<i>Planning and Controllershship</i>		\$		
Salaries and wages	3,649,000			
Employee benefits	474,400			
Transportation and communication	185,200			
Services	3,455,100			
Supplies and equipment	185,200			
	<u>7,948,900</u>			
<i>Human Resources</i>		\$		
Salaries and wages	2,084,700			
Employee benefits	271,000			
Transportation and communication	121,500			
Services	1,036,400			
Supplies and equipment	121,500			
	<u>3,635,100</u>			
Less: Recoveries from other ministries	230,400			
	<u>3,404,700</u>			
<i>Information Management and Technology Services</i>		\$		
Salaries and wages	2,724,100			
Employee benefits	354,100			
Transportation and communication	221,500			
Services	4,536,800			
Supplies and equipment	435,700			
	<u>8,272,200</u>			
Less: Recoveries from other ministries	94,600			
	<u>8,177,600</u>			
<i>Communications</i>		\$	\$	
Salaries and wages	2,505,400			
Employee benefits	325,700			
Transportation and communication	164,800			
Services	258,700			
Supplies and equipment	164,800			
	<u>3,419,400</u>			
<i>Legal Services</i>		\$		
Salaries and wages	85,000			
Employee benefits	11,100			
Services	3,161,800			
	<u>3,257,900</u>			
<i>Audit Services</i>		\$		
Services	508,900			
	<u>508,900</u>			
<i>Boards and Committees</i>		\$		
Salaries and wages	1,139,500			
Employee benefits	148,100			
Transportation and communication	110,800			
Services	238,400			
Supplies and equipment	110,800			
	<u>1,747,600</u>			
<i>Accommodations</i>		\$		
Services	14,713,200			
Less: Recoveries from other ministries	22,200			
	<u>14,691,000</u>			
<i>Environmental Innovations</i>		\$		
Salaries and wages	3,202,700			
Employee benefits	416,400			
Transportation and communication	43,900			
Services	750,500			
Supplies and equipment	43,900			
	<u>4,457,400</u>			
<i>Program Management Support</i>		\$		
Salaries and wages	3,864,700			
Employee benefits	503,100			
Transportation and communication	344,600			
Services	701,200			
Supplies and equipment	1,126,500			
	<u>6,540,100</u>			

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MINISTRY ADMINISTRATION PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
Minister's Salary, the <i>Executive Council Act</i> . . .	36,057
Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	<u>12,189</u>
	<u>48,246</u>
Total Operating for Ministry Administration Program	<u><u>56,339,546</u></u>

MINISTRY OF THE ENVIRONMENT

AIR PROGRAM :

This program supports the goal of improving the air Ontarians breathe by developing legislation, policies and programs to address air pollution that has local, regional and/or global effects. This program also provides air quality monitoring and ensures compliance with Ministry regulations.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
1106		AIR PROGRAM			
OPERATING					
1	28,082,400	Smog and Air Toxics	(327,600)	28,410,000	28,669,068
2	20,270,800	Drive Clean	(1,039,200)	21,310,000	19,555,430
3	1,718,500	Climate Change	618,500	1,100,000	751,743
	<u>50,071,700</u>	Total Operating	<u>(748,300)</u>	<u>50,820,000</u>	<u>48,976,241</u>
	<u>50,071,700</u>	Amount to be Voted	<u>(748,300)</u>	<u>50,820,000</u>	<u>48,976,241</u>
Assets					
5	1,000	Smog and Air Toxics	1,000	-	-
	<u>1,000</u>	Total Assets	<u>1,000</u>	<u>-</u>	<u>-</u>
	<u>1,000</u>	Amount to be Voted	<u>1,000</u>	<u>-</u>	<u>-</u>

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MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			<i>Policy and Program Development</i>		
		\$		\$	\$
Smog and Air Toxics (1106-1)					
Salaries and wages		20,573,400	Salaries and wages	957,100	
Employee benefits		2,674,500	Employee benefits	124,400	
Transportation and communication		665,100	Transportation and communication	26,200	
Services		3,074,200	Services	271,100	
Supplies and equipment		695,200	Supplies and equipment	26,200	
Transfer payments					
Grants for Environmental Partnerships		400,000			
		<u>28,082,400</u>			<u>1,405,000</u>
<i>Compliance, Enforcement and Response</i>		\$	<i>Program Delivery</i>		\$
Salaries and wages	7,956,300		Transfer payments		
Employee benefits	1,034,300		Grants for Environmental Partnerships	400,000	
Transportation and communication	217,300				<u>400,000</u>
Services	965,000				
Supplies and equipment	217,300				
	<u>10,390,200</u>				
<i>Science and Standards</i>		\$	<i>Drive Clean (1106-2)</i>		
Salaries and wages	4,034,400		Salaries and wages	3,156,700	
Employee benefits	524,500		Employee benefits	410,400	
Transportation and communication	148,100		Transportation and communication	141,200	
Services	797,900		Services	16,421,300	
Supplies and equipment	178,200		Supplies and equipment	141,200	
	<u>5,683,100</u>			<u>20,270,800</u>	
<i>Approvals</i>		\$	<i>Compliance, Enforcement and Response</i>		\$
Salaries and wages	3,294,600		Salaries and wages	1,098,100	
Employee benefits	428,300		Employee benefits	142,800	
Transportation and communication	37,100		Transportation and communication	53,900	
Supplies and equipment	37,100		Services	27,000	
	<u>3,797,100</u>		Supplies and equipment	53,900	
				<u>1,375,700</u>	
<i>Environmental Monitoring and Reporting</i>		\$	<i>Policy and Program Development</i>		\$
Salaries and wages	4,331,000		Salaries and wages	1,254,100	
Employee benefits	563,000		Employee benefits	163,000	
Transportation and communication	236,400		Transportation and communication	59,300	
Services	1,040,200		Services	1,108,700	
Supplies and equipment	236,400		Supplies and equipment	59,300	
	<u>6,407,000</u>			<u>2,644,400</u>	
			<i>Program Delivery</i>		\$
			Salaries and wages	804,500	
			Employee benefits	104,600	
			Transportation and communication	28,000	
			Services	15,285,600	
			Supplies and equipment	28,000	
				<u>16,250,700</u>	

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AIR PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

	\$		\$
Climate Change (1106-3)		Assets	
Salaries and wages	966,200	Smog and Air Toxics (1106-5)	
Employee benefits	125,600	Deposits and prepaid expenses	<u>1,000</u>
Transportation and communication	90,500		<u>1,000</u>
Services	445,700	Total Assets for Air Program	<u><u>1,000</u></u>
Supplies and equipment	<u>90,500</u>		
	1,718,500		
Total Operating for Air Program	<u><u>50,071,700</u></u>		

MINISTRY OF THE ENVIRONMENT

WATER PROGRAM :

This program supports the goal of protecting the water that Ontarians drink by developing legislation, policies and programs, monitoring water quality and enforcing regulations to ensure protection of drinking water from source-to-tap and protection and conservation of Ontario's water resources.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
1107		WATER PROGRAM			
OPERATING					
1	120,426,000	Clean Water	15,087,000	105,339,000	73,101,556
2	33,454,100	Source Protection	1,254,100	32,200,000	20,227,922
3	9,933,000	Nutrient Management	(567,000)	10,500,000	4,541,954
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i>	-	1,000	-
	<u>163,814,100</u>	Total Operating	<u>15,774,100</u>	<u>148,040,000</u>	<u>97,871,432</u>
	1,000	Less: Statutory Appropriations	-	1,000	-
	<u>163,813,100</u>	Amount to be Voted	<u>15,774,100</u>	<u>148,039,000</u>	<u>97,871,432</u>
Assets					
5	1,000	Clean Water	1,000	-	-
	<u>1,000</u>	Total Assets	<u>1,000</u>	<u>-</u>	<u>-</u>
	<u>1,000</u>	Amount to be Voted	<u>1,000</u>	<u>-</u>	<u>-</u>
CAPITAL					
4	9,187,700	Capital - Water	(1,212,300)	10,400,000	2,982,277
	<u>9,187,700</u>	Total Capital	<u>(1,212,300)</u>	<u>10,400,000</u>	<u>2,982,277</u>
	<u>9,187,700</u>	Amount to be Voted	<u>(1,212,300)</u>	<u>10,400,000</u>	<u>2,982,277</u>

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MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING					
Clean Water (1107-1)		\$		<i>Environmental Monitoring and Reporting</i>	\$
Salaries and wages			49,854,800	Salaries and wages	4,032,900
Employee benefits			6,481,200	Employee benefits	524,300
Transportation and communication			1,988,200	Transportation and communication	164,800
Services			54,087,500	Services	5,754,300
Supplies and equipment			2,276,400	Supplies and equipment	164,800
Transfer payments	\$				
Grants for Drinking Water ...	600,000				
Grants for Environmental Partnerships	400,000				
Grants for Drinking Water ...	400,000				
Grants for Walkerton Clean Water Centre	5,000,000				
			6,400,000		
			121,088,100		10,641,100
Less: Recoveries			662,100		
			120,426,000		
<i>Compliance, Enforcement and Response</i>	\$			<i>Policy and Program Development</i>	\$
Salaries and wages	29,171,300			Salaries and wages	969,800
Employee benefits	3,792,300			Employee benefits	126,000
Transportation and communication	1,238,000			Transportation and communication	49,600
Services	12,643,200			Services	1,542,900
Supplies and equipment	1,275,900			Supplies and equipment	49,600
			48,120,700	Transfer payments	
				Grants for Drinking Water ...	600,000
<i>Science and Standards</i>	\$				3,337,900
Salaries and wages	6,632,200			<i>Program Delivery</i>	\$
Employee benefits	862,200			Salaries and wages	3,231,600
Transportation and communication	252,700			Employee benefits	420,200
Services	1,158,000			Transportation and communication	134,000
Supplies and equipment	503,000			Services	14,141,400
			9,408,100	Supplies and equipment	134,000
				Transfer payments	\$
<i>Approvals</i>	\$			Grants for Environmental Partnerships	400,000
Salaries and wages	5,817,000			Grants for Drinking Water	400,000
Employee benefits	756,200				800,000
Transportation and communication	149,100				18,861,200
Services	1,696,600			Less: Recoveries from other Ministries	662,100
Supplies and equipment	149,100				18,199,100
			8,568,000		

MINISTRY OF THE ENVIRONMENT

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WATER PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

<i>Agencies</i>	\$	\$	Source Protection (1107-2)	\$
Transfer payments			Salaries and wages	10,581,200
Grants for Walkerton Clean Water Centre	5,000,000	<u>5,000,000</u>	Employee benefits	1,375,400
			Transportation and communication	537,100
			Services	17,429,600
			Supplies and equipment	771,800
<i>Dedicated Program Support</i>	\$		Transfer payments	\$
Services	17,151,100	<u>17,151,100</u>	Grants for Source Protection	300,000
			Grants for Great Lakes Clean-up Projects	2,459,000
Statutory Appropriations				<u>2,759,000</u>
Other transactions				33,454,100
Bad Debt Expense, the <i>Financial Administration Act</i>		<u>1,000</u>	<i>Science and Standards</i>	\$
			Salaries and wages	3,352,400
			Employee benefits	435,800
			Transportation and communication	103,200
			Services	1,346,000
			Supplies and equipment	290,900
				<u>5,528,300</u>
			<i>Approvals</i>	\$
			Salaries and wages	1,389,500
			Employee benefits	180,500
			Transportation and communication	50,800
			Services	58,100
			Supplies and equipment	50,800
				<u>1,729,700</u>
			<i>Environmental Monitoring and Reporting</i>	\$
			Salaries and wages	2,548,300
			Employee benefits	331,300
			Transportation and communication	164,000
			Services	3,663,800
			Supplies and equipment	211,000
				<u>6,918,400</u>

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WATER PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

<i>Policy and Program Development</i>		\$	\$	<i>Nutrient Management (1107-3)</i>		\$
Salaries and wages	2,784,600			Salaries and wages	5,709,000	
Employee benefits	362,000			Employee benefits	742,200	
Transportation and communication	173,700			Transportation and communication	404,700	
Services	1,697,200			Services	2,136,300	
Supplies and equipment	173,700			Supplies and equipment	560,800	
Transfer payments				Transfer payments		
Grants for Source Protection	300,000			Grants for Nutrient Management Partnerships	380,000	
			5,491,200		<u>9,933,000</u>	
<i>Program Delivery</i>		\$		<i>Compliance, Enforcement and Response</i>		\$
Transportation and communication	13,900			Salaries and wages	2,207,700	
Services	507,000			Employee benefits	287,000	
Supplies and equipment	13,900			Transportation and communication	221,000	
			534,800	Services	836,200	
				Supplies and equipment	221,000	
<i>Federal/Provincial Partnership</i>		\$			<u>3,772,900</u>	
Salaries and wages	506,400			<i>Science and Standards</i>		\$
Employee benefits	65,800			Salaries and wages	938,600	
Transportation and communication	31,500			Employee benefits	122,000	
Services	10,157,500			Transportation and communication	83,000	
Supplies and equipment	31,500			Services	374,000	
Transfer payments				Supplies and equipment	89,100	
Grants for Great Lakes Clean-up Projects	2,459,000			Transfer payments		
			13,251,700	Grants for Nutrient Management Partnerships	380,000	
					<u>1,986,700</u>	
				<i>Approvals</i>		\$
				Salaries and wages	1,529,900	
				Employee benefits	198,900	
				Transportation and communication	32,300	
				Services	11,100	
				Supplies and equipment	32,300	
					<u>1,804,500</u>	

MINISTRY OF THE ENVIRONMENT

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WATER PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

		CAPITAL	
		Capital - Water (1107-4)	
<i>Environmental Monitoring and Reporting</i>	\$	\$	\$
Salaries and wages	753,900		
Employee benefits	98,000		
Transportation and communication	40,500		
Services	901,000		
Supplies and equipment	<u>190,500</u>		
		<u>1,983,900</u>	
<i>Policy and Program Development</i>	\$		
Salaries and wages	278,900		
Employee benefits	36,300		
Transportation and communication	27,900		
Services	14,000		
Supplies and equipment	<u>27,900</u>		
		<u>385,000</u>	
Total Operating for Water Program		<u><u>163,814,100</u></u>	
Assets			
Clean Water (1107-5)		\$	
Deposits and prepaid expenses		<u>1,000</u>	
		<u>1,000</u>	
Total Assets for Water Program		<u><u>1,000</u></u>	
			5,987,700
			\$
			<u>3,200,000</u>
			<u>9,187,700</u>
		Total Capital for Water Program	<u><u>9,187,700</u></u>

MINISTRY OF THE ENVIRONMENT

WASTE PROGRAM :

This program supports the goal of reducing, reusing and recycling waste Ontarians generate by developing legislation, policies and programs and ensuring compliance to enhance the management of hazardous and non-hazardous waste and to restore land quality through remediation of contaminated sites.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
1108		WASTE PROGRAM			
OPERATING					
1	16,880,200	Non Hazardous Waste Reduction	(1,539,800)	18,420,000	16,841,927
2	13,813,900	Hazardous Waste Management	(2,305,100)	16,119,000	18,656,648
3	8,053,000	Land Restoration	(447,000)	8,500,000	6,878,318
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i>	-	1,000	-
	<u>38,748,100</u>	Total Operating	<u>(4,291,900)</u>	<u>43,040,000</u>	<u>42,376,893</u>
	1,000	Less: Statutory Appropriations	-	1,000	-
	<u>38,747,100</u>	Amount to be Voted	<u>(4,291,900)</u>	<u>43,039,000</u>	<u>42,376,893</u>
Assets					
5	1,000	Non Hazardous Waste Reduction	1,000	-	-
	<u>1,000</u>	Total Assets	<u>1,000</u>	<u>-</u>	<u>-</u>
	<u>1,000</u>	Amount to be Voted	<u>1,000</u>	<u>-</u>	<u>-</u>
CAPITAL					
4	3,820,000	Capital - Waste	820,000	3,000,000	1,333,871
	<u>3,820,000</u>	Total Capital	<u>820,000</u>	<u>3,000,000</u>	<u>1,333,871</u>
	<u>3,820,000</u>	Amount to be Voted	<u>820,000</u>	<u>3,000,000</u>	<u>1,333,871</u>

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MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			Hazardous Waste Management (1108-2)		
Non Hazardous Waste Reduction (1108-1)		\$			\$
Salaries and wages	11,077,200		Salaries and wages	10,883,200	
Employee benefits	1,440,000		Employee benefits	1,414,800	
Transportation and communication	343,700		Transportation and communication	276,200	
Services	3,245,800		Services	963,300	
Supplies and equipment	372,500		Supplies and equipment	276,400	
Transfer payments				<u>13,813,900</u>	
Grants for Environmental Partnerships	401,000				
	<u>16,880,200</u>				
			<i>Compliance, Enforcement and Response</i>		
<i>Compliance, Enforcement and Response</i>		\$			\$
Salaries and wages	6,589,600		Salaries and wages	5,012,000	
Employee benefits	856,700		Employee benefits	651,600	
Transportation and communication	202,600		Transportation and communication	164,200	
Services	2,237,600		Services	689,800	
Supplies and equipment	202,700		Supplies and equipment	164,200	
	<u>10,089,200</u>			<u>6,681,800</u>	
			<i>Science and Standards</i>		
<i>Science and Standards</i>		\$			\$
Salaries and wages	1,950,300		Salaries and wages	2,287,700	
Employee benefits	253,500		Employee benefits	297,400	
Transportation and communication	88,300		Transportation and communication	92,000	
Services	423,700		Services	66,700	
Supplies and equipment	117,000		Supplies and equipment	92,200	
	<u>2,832,800</u>			<u>2,836,000</u>	
			<i>Approvals</i>		
<i>Approvals</i>		\$			\$
Salaries and wages	1,599,400		Salaries and wages	1,599,400	
Employee benefits	207,900		Employee benefits	207,900	
Transportation and communication	5,500				
Supplies and equipment	5,500				
	<u>1,818,300</u>			<u>1,807,300</u>	
			<i>Environmental Monitoring and Reporting</i>		
<i>Policy and Program Development</i>		\$			\$
Salaries and wages	937,900		Salaries and wages	271,600	
Employee benefits	121,900		Employee benefits	35,300	
Transportation and communication	47,300		Services	200,000	
Services	584,500			<u>506,900</u>	
Supplies and equipment	47,300				
	<u>1,738,900</u>		<i>Policy and Program Development</i>		
<i>Program Delivery</i>		\$	Salaries and wages	1,712,500	
Transfer payments			Employee benefits	222,600	
Grants for Environmental Partnerships	401,000		Transportation and communication	20,000	
	<u>401,000</u>		Services	6,800	
			Supplies and equipment	20,000	
				<u>1,981,900</u>	
			Statutory Appropriations		
			Other transactions		
			Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	
				<u>1,000</u>	

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

WASTE PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Land Restoration (1108-3)	\$
Salaries and wages	3,864,200
Employee benefits	502,300
Transportation and communication	200,500
Services	3,268,000
Supplies and equipment	218,000
	<u>8,053,000</u>

<i>Compliance, Enforcement and Response</i>	\$
Salaries and wages	997,300
Employee benefits	129,600
Transportation and communication	45,700
Services	162,800
Supplies and equipment	48,000
	<u>1,383,400</u>

<i>Science and Standards</i>	\$
Salaries and wages	781,400
Employee benefits	101,600
Transportation and communication	78,400
Services	16,600
Supplies and equipment	93,600
	<u>1,071,600</u>

<i>Approvals</i>	\$
Salaries and wages	136,000
Employee benefits	17,700
Transportation and communication	13,500
Supplies and equipment	13,500
	<u>180,700</u>

<i>Environmental Monitoring and Reporting</i>	\$	\$
Salaries and wages	387,100	
Employee benefits	50,300	
Services	533,100	
		<u>970,500</u>

<i>Policy and Program Development</i>	\$
Salaries and wages	1,494,900
Employee benefits	194,300
Transportation and communication	61,900
Services	72,200
Supplies and equipment	61,900
	<u>1,885,200</u>

<i>Program Delivery</i>	\$
Salaries and wages	67,500
Employee benefits	8,800
Transportation and communication	1,000
Services	2,483,300
Supplies and equipment	1,000
	<u>2,561,600</u>

Total Operating for Waste Program	<u><u>38,748,100</u></u>
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MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

 WASTE PROGRAM - Continued
 STANDARD ACCOUNTS CLASSIFICATION

Assets		CAPITAL	
	\$	Capital - Waste (1108-4)	\$
Non Hazardous Waste Reduction (1108-5)		Services	455,000
Deposits and prepaid expenses	<u>1,000</u>	Transfer payments	
	1,000	Grants for Environmental Clean-up	
Total Assets for Waste Program	<u><u>1,000</u></u>	Projects	1,140,000
		Other transactions	
		Capital Investments	<u>2,225,000</u>
			<u>3,820,000</u>
		Total Capital for Waste Program	<u><u>3,820,000</u></u>

