

ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat works to advance the government's approach in Aboriginal matters, protect the government's interests, address legal obligations, and work cooperatively with the federal government to benefit Aboriginal people in Ontario.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
14,028,100	Ontario Native Affairs Secretariat Program	(264,900)	14,293,000	15,006,007
<u>14,028,100</u>	Ministry Total Operating	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>
<u>14,028,100</u>	< TOTAL OPERATING TO BE VOTED	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>
14,028,100	Ministry Total Operating	(264,900)	14,293,000	15,006,007
<u>14,028,100</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>

ONTARIO NATIVE AFFAIRS SECRETARIAT

- NOTES -

ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
CAPITAL				
3,100,000	Ontario Native Affairs Secretariat Program	1,500,000	1,600,000	192,188
3,100,000	Ministry Total Capital	1,500,000	1,600,000	192,188
3,100,000	< TOTAL CAPITAL TO BE VOTED	1,500,000	1,600,000	192,188
3,100,000	Ministry Total Capital	1,500,000	1,600,000	192,188
3,100,000	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	1,500,000	1,600,000	192,188

ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM :

The Ontario Native Affairs Secretariat works to advance the government's approach in Aboriginal matters, protect the government's interests, address legal obligations, and work cooperatively with the federal government to benefit Aboriginal people in Ontario.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
2001		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
OPERATING					
1	14,027,100	Ontario Native Affairs Secretariat	(264,900)	14,292,000	15,006,007
2	1,000	Land Claims and Self-Government Initiatives	-	1,000	-
	<u>14,028,100</u>	Total Operating	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>
	<u>14,028,100</u>	Amount to be Voted	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>
CAPITAL					
3	3,100,000	Ontario Native Affairs Secretariat	1,500,000	1,600,000	192,188
	<u>3,100,000</u>	Total Capital	<u>1,500,000</u>	<u>1,600,000</u>	<u>192,188</u>
	<u>3,100,000</u>	Amount to be Voted	<u>1,500,000</u>	<u>1,600,000</u>	<u>192,188</u>

- NOTES -

ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			CAPITAL	
Ontario Native Affairs Secretariat (2001-1)		\$	Ontario Native Affairs Secretariat (2001-3)	\$
Salaries and wages	4,306,500		Transfer payments	
Employee benefits	556,300		Aboriginal Community Capital Grants	
Transportation and communication	510,000		Program	<u>3,100,000</u>
Services	2,490,100			<u>3,100,000</u>
Supplies and equipment	107,000		Total Capital for Ontario Native Affairs	<u>3,100,000</u>
Transfer payments	\$		Secretariat Program	<u><u>3,100,000</u></u>
Participation Fund	3,629,000			
Support for Community				
Negotiations	1,550,000			
Chiefs of Ontario	201,900			
Ontario Native Women's				
Association	307,000			
Ontario Federation of				
Indian Friendship Centres .	368,300			
Islington Grassy Narrows				
Mercury Disability Board ...	<u>1,000</u>			
	<u>6,057,200</u>			
	<u>14,027,100</u>			
Land Claims and Self-Government Initiatives				
(2001-2)				
Transfer payments				
Land Claim Settlements	<u>1,000</u>			
	<u>1,000</u>			
Total Operating for Ontario Native Affairs	<u>14,028,100</u>			
Secretariat Program	<u><u>14,028,100</u></u>			

