

## OFFICE OF THE PREMIER

## SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
2,959,884	Office of the Premier Program	(100,000)	3,059,884	5,392,121
2,959,884	<b>Ministry Total Operating</b>	(100,000)	3,059,884	5,392,121
79,784	<b>Less: Statutory Appropriations</b>	-	79,784	79,784
2,880,100	< TOTAL OPERATING TO BE VOTED	(100,000)	2,980,100	5,312,337
2,959,884	<b>Ministry Total Operating</b>	(100,000)	3,059,884	5,392,121
2,959,884	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	(100,000)	3,059,884	5,392,121

## OFFICE OF THE PREMIER

**OFFICE OF THE PREMIER PROGRAM :**

The program covers the operation and administration of the Premier's Office.

<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>2401</b>		<b>OFFICE OF THE PREMIER PROGRAM</b>			
<b>OPERATING</b>					
1	2,880,100	Office of the Premier .....	(100,000)	2,980,100	5,312,337
S	67,595	Premier's Salary, the <i>Executive Council Act</i> ..	-	67,595	67,595
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> .....	-	12,189	12,189
	<u>2,959,884</u>	Total Operating .....	<u>(100,000)</u>	<u>3,059,884</u>	<u>5,392,121</u>
	79,784	Less: Statutory Appropriations .....	-	79,784	79,784
	<u>2,880,100</u>	<b>Amount to be Voted</b> .....	<u>(100,000)</u>	<u>2,980,100</u>	<u>5,312,337</u>

- NOTES -

## OFFICE OF THE PREMIER

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		Statutory Appropriations	\$
Office of the Premier (2401-1)	\$		
Salaries and wages .....	2,370,600	Premier's Salary, the <i>Executive Council Act</i> ..	67,595
Employee benefits .....	250,200	Parliamentary Assistant's Salary, the	
Transportation and communication .....	112,400	<i>Executive Council Act</i> .....	12,189
Services .....	126,800		<u>79,784</u>
Supplies and equipment .....	20,100	Total Operating for Office of the Premier	2,959,884
	<u>2,880,100</u>	Program	<u><u>2,959,884</u></u>

