

THE ESTIMATES, 2005-06

TABLE 1B - COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS (See Note 2 below.)

Ministries	OPERATING			Asset		
	2005-06 Estimates	2004-05 Estimates	2003-04 Actual	2005-06 Estimates	2004-05 Estimates	2003-04 Actual
	\$	\$	\$	\$	\$	\$
Agriculture and Food	327,014,746	315,497,946	442,733,619	22,960,000	12,000,000	2,612,700
Attorney General	1,147,439,946	1,119,436,646	1,091,881,412	3,483,000	3,483,000	2,763,000
Cabinet Office	14,902,100	15,322,800	16,988,012	-	-	-
Children and Youth Services	3,196,257,346	2,860,264,546	2,659,203,024	2,100,000	2,100,000	-
Citizenship and Immigration	63,115,946	61,932,846	53,104,136	-	-	-
Community and Social Services	6,595,493,246	6,300,652,446	5,976,399,647	20,762,300	22,450,000	18,035,009
Community Safety and Correctional Services	1,752,925,446	1,726,962,246	1,656,284,430	16,000	14,000	-
Consumer and Business Services	177,711,346	213,131,946	183,805,401	-	-	-
Culture	250,765,946	246,065,946	249,471,365	-	-	-
Democratic Renewal Secretariat	3,944,589	3,944,989	-	-	-	-
Economic Development and Trade	682,660,535	413,800,046	251,836,681	11,372,000	14,272,000	11,790,000
Education	11,571,038,946	10,988,161,046	9,909,935,126	750,000	750,000	450,607
Energy	22,174,646	26,021,646	33,832,273	-	-	-
Environment	308,973,446	299,045,046	252,289,634	3,000	-	-
Finance	10,225,675,846	12,200,204,046	10,076,030,219	4,289,600	3,800,000	3,401,000
Francophone Affairs, Office of	3,530,500	3,530,500	3,072,998	-	-	-
Health and Long-Term Care	32,923,716,035	31,054,439,635	28,836,858,082	74,489,200	116,244,700	124,651,917
Intergovernmental Affairs	7,629,689	8,614,589	6,144,003	-	-	-
Labour	145,801,246	133,298,346	117,420,521	-	-	-
Lieutenant Governor, Office of the	1,090,200	1,077,100	987,119	-	-	-
Management Board Secretariat	1,592,769,446	1,846,299,246	787,103,982	2,000	3,000	-
Municipal Affairs and Housing	798,204,124	806,489,124	780,723,126	600,000	3,556,700	1,146,950
Native Affairs Secretariat, Ontario	14,028,100	14,293,000	15,006,007	-	-	-
Natural Resources	387,215,046	404,330,246	414,975,078	1,320,000	2,720,000	-
Northern Development and Mines	109,866,346	73,504,046	78,498,422	2,000	-	-
Premier, Office of the	2,959,884	3,059,884	5,392,121	-	-	-
Public Infrastructure Renewal	30,151,846	30,830,446	18,300,233	-	-	-
Tourism and Recreation	100,412,846	133,455,846	166,239,375	-	-	-
Training, Colleges and Universities	4,754,042,546	4,166,973,046	3,865,673,466	285,927,900	263,927,000	253,513,295
Transportation	849,440,046	731,003,046	672,404,369	4,000	4,000	8,158,000
<b>TOTAL</b>	<b>78,060,951,976</b>	<b>76,201,642,287</b>	<b>68,622,593,881</b>	<b>428,081,000</b>	<b>445,324,400</b>	<b>426,522,478</b>

**Note :**

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2005-06 Estimates.