

THE ESTIMATES, 2005-06

TABLE 2B - COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS (See Note 2 below.)

Ministries	CAPITAL			Asset		
	2005-06 Estimates	2004-05 Estimates	2003-04 Actual	2005-06 Estimates	2004-05 Estimates	2003-04 Actual
	\$	\$	\$	\$	\$	\$
Agriculture and Food	9,900,000	6,119,500	193,680	-	-	-
Attorney General	70,310,100	50,528,000	21,686,264	-	-	-
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	109,370,000	9,077,200	-	-	-	-
Citizenship and Immigration	-	-	-	-	-	-
Community and Social Services	33,100,000	21,100,000	9,863,110	-	-	-
Community Safety and Correctional Services	48,101,000	41,520,700	47,218,923	-	-	-
Consumer and Business Services	4,610,000	1,910,000	854,025	-	-	-
Culture	138,599,500	86,140,100	28,722,604	-	-	-
Democratic Renewal Secretariat	-	-	-	-	-	-
Economic Development and Trade	82,598,800	38,792,000	31,483,580	-	-	-
Education	6,065,000	26,690,000	14,721,755	-	-	-
Energy	-	-	-	-	-	-
Environment	13,007,700	13,400,000	4,316,148	-	-	-
Finance	-	-	576,176	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-
Health and Long-Term Care	336,303,000	344,039,500	350,385,642	-	-	-
Intergovernmental Affairs	-	-	-	-	-	-
Labour	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Management Board Secretariat	52,847,400	35,502,400	49,821,414	-	-	-
Municipal Affairs and Housing	391,803,300	319,066,500	212,006,371	-	-	-
Native Affairs Secretariat, Ontario	3,100,000	1,600,000	192,188	-	-	-
Natural Resources	53,613,500	84,826,600	82,889,527	5,099,500	10,162,000	-
Northern Development and Mines	378,540,000	372,437,500	309,182,142	-	-	-
Premier, Office of the	-	-	-	-	-	-
Public Infrastructure Renewal	231,900,000	233,002,000	11,264,301	-	-	-
Tourism and Recreation	87,513,900	58,718,700	46,280,909	-	-	-
Training, Colleges and Universities	130,815,200	167,261,000	116,801,799	-	-	-
Transportation	1,081,255,600	1,055,417,300	1,095,829,275	834,410,000	742,150,000	647,677,855
TOTAL	3,263,354,000	2,967,149,000	2,434,289,833	839,509,500	752,312,000	647,677,855

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2005-06 Estimates.