

THE ESTIMATES, 2005-06

TABLE 2C - CAPITAL ESTIMATES FOR 2005-06 (Expense Accounts)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	-	-	-	9,900,000	-	-	-	-	9,900,000
Attorney General	-	-	-	-	-	-	70,310,100	-	70,310,100
Cabinet Office	-	-	-	-	-	-	-	-	-
Children and Youth Services	-	-	-	-	-	105,700,000	3,670,000	-	109,370,000
Citizenship and Immigration	-	-	-	-	-	-	-	-	-
Community and Social Services	-	-	-	-	-	27,600,000	5,500,000	-	33,100,000
Community Safety and Correctional Services	-	-	-	30,608,000	11,436,500	-	6,056,500	-	48,101,000
Consumer and Business Services	-	-	-	4,610,000	-	-	-	-	4,610,000
Culture	-	-	-	-	-	138,599,500	-	-	138,599,500
Democratic Renewal Secretariat	-	-	-	-	-	-	-	-	-
Economic Development and Trade	-	-	-	-	-	82,598,800	-	-	82,598,800
Education	-	-	-	-	-	-	6,065,000	-	6,065,000
Energy	-	-	-	-	-	-	-	-	-
Environment	-	-	-	455,000	-	7,127,700	5,425,000	-	13,007,700
Finance	-	-	-	-	-	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-
Health and Long-Term Care	-	-	-	-	-	326,303,000	10,000,000	-	336,303,000
Intergovernmental Affairs	-	-	-	-	-	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-
Management Board Secretariat	-	-	-	52,774,400	-	73,000	-	-	52,847,400
Municipal Affairs and Housing	-	-	-	-	-	386,503,300	5,300,000	-	391,803,300
Native Affairs Secretariat, Ontario	-	-	-	-	-	3,100,000	-	-	3,100,000
Natural Resources	-	-	422,000	22,257,000	14,002,900	7,153,000	12,731,600	2,953,000	53,613,500
Northern Development and Mines	-	-	50,000	20,607,000	1,265,000	56,868,000	299,750,000	-	378,540,000
Premier, Office of the	-	-	-	-	-	-	-	-	-
Public Infrastructure Renewal	-	-	-	27,000,000	-	29,900,000	175,000,000	-	231,900,000
Tourism and Recreation	-	-	-	3,273,900	430,000	83,810,000	-	-	87,513,900
Training, Colleges and Universities	-	-	-	-	-	130,815,200	-	-	130,815,200
Transportation	97,619,300	14,566,300	6,162,500	210,859,200	38,054,100	455,037,700	1,401,420,400	1,142,463,900	1,081,255,600
TOTAL	97,619,300	14,566,300	6,634,500	382,344,500	65,188,500	1,841,189,200	2,001,228,600	1,145,416,900	3,263,354,000

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2005-06 Estimates.