

THE ESTIMATES, 2005-06

TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS (See Note 2 below.)

Ministries	OPERATING AND CAPITAL			Asset		
	2005-06 Estimates	2004-05 Estimates	2003-04 Actual	2005-06 Estimates	2004-05 Estimates	2003-04 Actual
	\$	\$	\$	\$	\$	\$
Agriculture and Food	336,914,746	321,617,446	442,927,299	22,960,000	12,000,000	2,612,700
Attorney General	1,217,750,046	1,169,964,646	1,113,567,676	3,483,000	3,483,000	2,763,000
Cabinet Office	14,902,100	15,322,800	16,988,012	-	-	-
Children and Youth Services	3,305,627,346	2,869,341,746	2,659,203,024	2,100,000	2,100,000	-
Citizenship and Immigration	63,115,946	61,932,846	53,104,136	-	-	-
Community and Social Services	6,628,593,246	6,321,752,446	5,986,262,757	20,762,300	22,450,000	18,035,009
Community Safety and Correctional Services	1,801,026,446	1,768,482,946	1,703,503,353	16,000	14,000	-
Consumer and Business Services	182,321,346	215,041,946	184,659,426	-	-	-
Culture	389,365,446	332,206,046	278,193,969	-	-	-
Democratic Renewal Secretariat	3,944,589	3,944,989	-	-	-	-
Economic Development and Trade	765,259,335	452,592,046	283,320,261	11,372,000	14,272,000	11,790,000
Education	11,577,103,946	11,014,851,046	9,924,656,881	750,000	750,000	450,607
Energy	22,174,646	26,021,646	33,832,273	-	-	-
Environment	321,981,146	312,445,046	256,605,782	3,000	-	-
Finance	10,225,675,846	12,200,204,046	10,076,606,395	4,289,600	3,800,000	3,401,000
Francophone Affairs, Office of	3,530,500	3,530,500	3,072,998	-	-	-
Health and Long-Term Care	33,260,019,035	31,398,479,135	29,187,243,724	74,489,200	116,244,700	124,651,917
Intergovernmental Affairs	7,629,689	8,614,589	6,144,003	-	-	-
Labour	145,801,246	133,298,346	117,420,521	-	-	-
Lieutenant Governor, Office of the	1,090,200	1,077,100	987,119	-	-	-
Management Board Secretariat	1,645,616,846	1,881,801,646	836,925,396	2,000	3,000	-
Municipal Affairs and Housing	1,190,007,424	1,125,555,624	992,729,497	600,000	3,556,700	1,146,950
Native Affairs Secretariat, Ontario	17,128,100	15,893,000	15,198,195	-	-	-
Natural Resources	440,828,546	489,156,846	497,864,605	6,419,500	12,882,000	-
Northern Development and Mines	488,406,346	445,941,546	387,680,564	2,000	-	-
Premier, Office of the	2,959,884	3,059,884	5,392,121	-	-	-
Public Infrastructure Renewal	262,051,846	263,832,446	29,564,534	-	-	-
Tourism and Recreation	187,926,746	192,174,546	212,520,284	-	-	-
Training, Colleges and Universities	4,884,857,746	4,334,234,046	3,982,475,265	285,927,900	263,927,000	253,513,295
Transportation	1,930,695,646	1,786,420,346	1,768,233,644	834,414,000	742,154,000	655,835,855
TOTAL	81,324,305,976	79,168,791,287	71,056,883,714	1,267,590,500	1,197,636,400	1,074,200,333

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2005-06 Estimates.