

OFFICE OF THE ASSEMBLY

SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; and the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
105,408,900	Office of the Assembly Program	(1,292,100)	106,701,000	106,882,861
14,554,600	Commission(er)'s Program	912,400	13,642,200	11,074,858
<u>119,963,500</u>	Total Operating	<u>(379,700)</u>	<u>120,343,200</u>	<u>117,957,719</u>
<u>119,963,500</u>	< TOTAL OPERATING TO BE VOTED	<u>(379,700)</u>	<u>120,343,200</u>	<u>117,957,719</u>
119,963,500	Total Operating	(379,700)	120,343,200	117,957,719
<u>119,963,500</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>(379,700)</u>	<u>120,343,200</u>	<u>117,957,719</u>

OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM :

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
OPERATING					
1	526,600	Office of the Speaker	20,200	506,400	556,382
2	757,600	Office of the Clerk	16,600	741,000	995,943
3	11,514,200	Legislative Services	27,200	11,487,000	9,540,254
4	6,236,800	Legislative Library	9,400	6,227,400	6,327,505
5	5,676,600	Administrative Services	(721,300)	6,397,900	4,650,800
6	21,237,700	Sergeant at Arms and Precinct Properties ...	(669,000)	21,906,700	23,190,574
7	3,775,600	Legislative Information Systems	441,000	3,334,600	3,448,897
8	9,707,900	Caucus Support Services	(595,200)	10,303,100	11,022,764
9	13,876,900	Members' Compensation and Travel	104,100	13,772,800	15,776,355
10	31,821,800	Members' Office Support Services	75,700	31,746,100	31,095,387
11	202,000	Ontario Legislative Internship Program	-	202,000	202,000
12	75,200	Lieutenant Governor's Suite	(800)	76,000	76,000
	<u>105,408,900</u>	Total Operating	<u>(1,292,100)</u>	<u>106,701,000</u>	<u>106,882,861</u>
	<u>105,408,900</u>	Amount to be Voted	<u>(1,292,100)</u>	<u>106,701,000</u>	<u>106,882,861</u>

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Speaker (201-1)	\$
Salaries and wages	63,400
Employee benefits	13,600
Transportation and communication	159,400
Services	250,000
Supplies and equipment	40,200
	<u>526,600</u>

Office of the Clerk (201-2)	
Salaries and wages	410,700
Employee benefits	140,300
Transportation and communication	26,300
Services	163,000
Supplies and equipment	17,300
	<u>757,600</u>

Legislative Services (201-3)	
Salaries and wages	7,030,500
Employee benefits	1,511,700
Transportation and communication	738,300
Services	1,164,500
Supplies and equipment	1,169,700
	11,614,700
Less: Recoveries	100,500
	<u>11,514,200</u>

Legislative Library (201-4)	
Salaries and wages	4,190,200
Employee benefits	900,900
Transportation and communication	56,600
Services	370,000
Supplies and equipment	720,600
	6,238,300
Less: Recoveries	1,500
	<u>6,236,800</u>

Administrative Services (201-5)	
Salaries and wages	3,360,000
Employee benefits	726,200
Transportation and communication	760,500
Services	693,200
Supplies and equipment	136,700
	<u>5,676,600</u>

Sergeant at Arms and Precinct Properties (201-6)	
Salaries and wages	5,726,300
Employee benefits	1,231,100
Transportation and communication	57,000
Services	11,233,200
Supplies and equipment	3,056,100
	21,303,700
Less: Recoveries	66,000
	<u>21,237,700</u>

Legislative Information Systems (201-7)	\$
Salaries and wages	1,859,800
Employee benefits	399,900
Transportation and communication	54,800
Services	547,900
Supplies and equipment	913,200
	<u>3,775,600</u>

Caucus Support Services (201-8)	
Salaries and wages	6,540,400
Employee benefits	1,393,700
Transportation and communication	334,400
Services	1,044,900
Supplies and equipment	394,500
	<u>9,707,900</u>

Members' Compensation and Travel (201-9)	
Salaries and wages	9,428,300
Employee benefits	1,914,000
Transportation and communication	1,432,200
Services	1,090,700
Supplies and equipment	11,700
	<u>13,876,900</u>

Members' Office Support Services (201-10)	
Salaries and wages	17,060,700
Employee benefits	3,312,500
Transportation and communication	4,213,800
Services	4,175,400
Supplies and equipment	3,059,400
	<u>31,821,800</u>

Ontario Legislative Internship Program (201-11)	
Transfer payments	
Ontario Legislative Internship Program	202,000
	<u>202,000</u>

Lieutenant Governor's Suite (201-12)	
Services	75,200
	<u>75,200</u>

Total Operating for Office of the Assembly Program	<u>105,408,900</u>
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OFFICE OF THE ASSEMBLY

COMMISSION(ER)'S PROGRAM :

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; and the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
202		COMMISSION(ER)'S PROGRAM			
OPERATING					
1	2,010,000	Environmental Commissioner	(20,300)	2,030,300	2,027,114
2	11,725,700	Office of the Information and Privacy Commissioner	967,100	10,758,600	8,348,891
3	818,900	Office of the Integrity Commissioner	(34,400)	853,300	698,853
	<u>14,554,600</u>	Total Operating	<u>912,400</u>	<u>13,642,200</u>	<u>11,074,858</u>
	<u>14,554,600</u>	Amount to be Voted	<u>912,400</u>	<u>13,642,200</u>	<u>11,074,858</u>

- NOTES -

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Environmental Commissioner (202-1)	\$
Salaries and wages	1,203,300
Employee benefits	258,700
Transportation and communication	70,200
Services	439,200
Supplies and equipment	38,600
	<u>2,010,000</u>
Office of the Information and Privacy Commissioner (202-2)	
Salaries and wages	7,904,000
Employee benefits	1,699,400
Transportation and communication	255,400
Services	1,492,000
Supplies and equipment	374,900
	<u>11,725,700</u>
Office of the Integrity Commissioner (202-3)	
Salaries and wages	389,600
Employee benefits	83,800
Transportation and communication	55,700
Services	252,800
Supplies and equipment	37,000
	<u>818,900</u>
Total Operating for Commission(er)'s Program	<u><u>14,554,600</u></u>

