

## OFFICE OF THE ASSEMBLY

## SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; and the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
105,408,900	Office of the Assembly Program	(1,292,100)	106,701,000	106,882,861
14,554,600	Commission(er)'s Program	912,400	13,642,200	11,074,858
<u>119,963,500</u>	<b>Total Operating</b>	<u>(379,700)</u>	<u>120,343,200</u>	<u>117,957,719</u>
<u>119,963,500</u>	< TOTAL OPERATING TO BE VOTED	<u>(379,700)</u>	<u>120,343,200</u>	<u>117,957,719</u>
119,963,500	<b>Total Operating</b>	(379,700)	120,343,200	117,957,719
<u>119,963,500</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	<u>(379,700)</u>	<u>120,343,200</u>	<u>117,957,719</u>

## OFFICE OF THE ASSEMBLY

**OFFICE OF THE ASSEMBLY PROGRAM :**

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>201</b>		<b>OFFICE OF THE ASSEMBLY PROGRAM</b>			
<b>OPERATING</b>					
1	526,600	Office of the Speaker .....	20,200	506,400	556,382
2	757,600	Office of the Clerk .....	16,600	741,000	995,943
3	11,514,200	Legislative Services .....	27,200	11,487,000	9,540,254
4	6,236,800	Legislative Library .....	9,400	6,227,400	6,327,505
5	5,676,600	Administrative Services .....	(721,300)	6,397,900	4,650,800
6	21,237,700	Sergeant at Arms and Precinct Properties ...	(669,000)	21,906,700	23,190,574
7	3,775,600	Legislative Information Systems .....	441,000	3,334,600	3,448,897
8	9,707,900	Caucus Support Services .....	(595,200)	10,303,100	11,022,764
9	13,876,900	Members' Compensation and Travel .....	104,100	13,772,800	15,776,355
10	31,821,800	Members' Office Support Services .....	75,700	31,746,100	31,095,387
11	202,000	Ontario Legislative Internship Program .....	-	202,000	202,000
12	75,200	Lieutenant Governor's Suite .....	(800)	76,000	76,000
	<u>105,408,900</u>	Total Operating .....	<u>(1,292,100)</u>	<u>106,701,000</u>	<u>106,882,861</u>
	<u>105,408,900</u>	<b>Amount to be Voted .....</b>	<u>(1,292,100)</u>	<u>106,701,000</u>	<u>106,882,861</u>

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Office of the Speaker (201-1)	\$
Salaries and wages .....	63,400
Employee benefits .....	13,600
Transportation and communication .....	159,400
Services .....	250,000
Supplies and equipment .....	40,200
	<u>526,600</u>

Office of the Clerk (201-2)	
Salaries and wages .....	410,700
Employee benefits .....	140,300
Transportation and communication .....	26,300
Services .....	163,000
Supplies and equipment .....	17,300
	<u>757,600</u>

Legislative Services (201-3)	
Salaries and wages .....	7,030,500
Employee benefits .....	1,511,700
Transportation and communication .....	738,300
Services .....	1,164,500
Supplies and equipment .....	1,169,700
	11,614,700
Less: Recoveries .....	100,500
	<u>11,514,200</u>

Legislative Library (201-4)	
Salaries and wages .....	4,190,200
Employee benefits .....	900,900
Transportation and communication .....	56,600
Services .....	370,000
Supplies and equipment .....	720,600
	6,238,300
Less: Recoveries .....	1,500
	<u>6,236,800</u>

Administrative Services (201-5)	
Salaries and wages .....	3,360,000
Employee benefits .....	726,200
Transportation and communication .....	760,500
Services .....	693,200
Supplies and equipment .....	136,700
	<u>5,676,600</u>

Sergeant at Arms and Precinct Properties (201-6)	
Salaries and wages .....	5,726,300
Employee benefits .....	1,231,100
Transportation and communication .....	57,000
Services .....	11,233,200
Supplies and equipment .....	3,056,100
	21,303,700
Less: Recoveries .....	66,000
	<u>21,237,700</u>

Legislative Information Systems (201-7)	\$
Salaries and wages .....	1,859,800
Employee benefits .....	399,900
Transportation and communication .....	54,800
Services .....	547,900
Supplies and equipment .....	913,200
	<u>3,775,600</u>

Caucus Support Services (201-8)	
Salaries and wages .....	6,540,400
Employee benefits .....	1,393,700
Transportation and communication .....	334,400
Services .....	1,044,900
Supplies and equipment .....	394,500
	<u>9,707,900</u>

Members' Compensation and Travel (201-9)	
Salaries and wages .....	9,428,300
Employee benefits .....	1,914,000
Transportation and communication .....	1,432,200
Services .....	1,090,700
Supplies and equipment .....	11,700
	<u>13,876,900</u>

Members' Office Support Services (201-10)	
Salaries and wages .....	17,060,700
Employee benefits .....	3,312,500
Transportation and communication .....	4,213,800
Services .....	4,175,400
Supplies and equipment .....	3,059,400
	<u>31,821,800</u>

Ontario Legislative Internship Program (201-11)	
Transfer payments	
Ontario Legislative Internship Program .....	202,000
	<u>202,000</u>

Lieutenant Governor's Suite (201-12)	
Services .....	75,200
	<u>75,200</u>

Total Operating for Office of the Assembly Program	<u>105,408,900</u>
---	--------------------

## OFFICE OF THE ASSEMBLY

**COMMISSION(ER)'S PROGRAM :**

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; and the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>202</b>		<b>COMMISSION(ER)'S PROGRAM</b>			
<b>OPERATING</b>					
1	2,010,000	Environmental Commissioner .....	(20,300)	2,030,300	2,027,114
2	11,725,700	Office of the Information and Privacy Commissioner .....	967,100	10,758,600	8,348,891
3	818,900	Office of the Integrity Commissioner .....	(34,400)	853,300	698,853
	<u>14,554,600</u>	Total Operating .....	<u>912,400</u>	<u>13,642,200</u>	<u>11,074,858</u>
	<u>14,554,600</u>	<b>Amount to be Voted</b> .....	<u>912,400</u>	<u>13,642,200</u>	<u>11,074,858</u>

- NOTES -

## OFFICE OF THE ASSEMBLY

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Environmental Commissioner (202-1)	\$
Salaries and wages .....	1,203,300
Employee benefits .....	258,700
Transportation and communication .....	70,200
Services .....	439,200
Supplies and equipment .....	38,600
	<u>2,010,000</u>
Office of the Information and Privacy Commissioner (202-2)	
Salaries and wages .....	7,904,000
Employee benefits .....	1,699,400
Transportation and communication .....	255,400
Services .....	1,492,000
Supplies and equipment .....	374,900
	<u>11,725,700</u>
Office of the Integrity Commissioner (202-3)	
Salaries and wages .....	389,600
Employee benefits .....	83,800
Transportation and communication .....	55,700
Services .....	252,800
Supplies and equipment .....	37,000
	<u>818,900</u>
Total Operating for Commission(er)'s Program	<u><u>14,554,600</u></u>

