

**SUPPLEMENTARY ESTIMATES, 2006-07**

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**GENERAL SUMMARY**

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MINISTRIES	PAGE	Total Amount \$
<b>OPERATING EXPENSE</b>		
Office of the Assembly	3	578,000
	TOTAL OPERATING EXPENSE	<u>578,000</u>
	TOTAL AMOUNT TO BE VOTED	<u><u>578,000</u></u>



**OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201**

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY  
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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
<b>OPERATING EXPENSE</b>					
3	Legislative Services	578,000	11,674,000	11,514,200	10,565,076
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		578,000	11,674,000	11,514,200	10,565,076
Total Operating Expense		578,000	11,674,000	11,514,200	10,565,076

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE -  
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS  
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**OPERATING EXPENSE**

201-3	Legislative Services	
	Transportation and communication	214,000
	Services	353,000
	Supplies and equipment	11,000
	<b>Total Operating Expense to be Voted</b>	<b>578,000</b>
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	<b>Total Operating Expense for Office of the Assembly Program</b>	<b>578,000</b>
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	<b>TOTAL OPERATING EXPENSE FOR OFFICE OF THE ASSEMBLY</b>	<b>578,000</b>

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