

SUPPLEMENTARY ESTIMATES, 2006-07

GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount \$
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OPERATING EXPENSE		
Office of the Assembly	3	578,000
	TOTAL OPERATING EXPENSE	<hr/> 578,000
	TOTAL AMOUNT TO BE VOTED	<hr/> <hr/> 578,000

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY
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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
OPERATING EXPENSE					
3	Legislative Services	578,000	11,674,000	11,514,200	10,565,076
TOTAL OPERATING EXPENSE TO BE VOTED		578,000	11,674,000	11,514,200	10,565,076
Total Operating Expense		578,000	11,674,000	11,514,200	10,565,076

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE -
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
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OPERATING EXPENSE

201-3	Legislative Services	
	Transportation and communication	214,000
	Services	353,000
	Supplies and equipment	11,000
	Total Operating Expense to be Voted	578,000
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	Total Operating Expense for Office of the Assembly Program	578,000
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	TOTAL OPERATING EXPENSE FOR OFFICE OF THE ASSEMBLY	578,000
