

## SUPPLEMENTARY ESTIMATES, 2006-07

## GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount \$
<b>OPERATING EXPENSE</b>		
Office of the Assembly	3	1,330,300
	TOTAL OPERATING EXPENSE	<u>1,330,300</u>
	TOTAL AMOUNT TO BE VOTED	<u><u>1,330,300</u></u>



## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

**VOTE SUMMARY**  
(**\$**)

ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
<b>OPERATING EXPENSE</b>					
9	Members' Compensation and Travel	1,172,300	14,483,600	13,876,900	13,320,583
10	Members' Office Support Services	158,000	32,073,600	31,821,800	29,365,688
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>1,330,300</b>	<b>46,557,200</b>	<b>45,698,700</b>	<b>42,686,271</b>
<b>Total Operating Expense</b>		<b>1,330,300</b>	<b>46,557,200</b>	<b>45,698,700</b>	<b>42,686,271</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
201-9	Members' Compensation and Travel	
	Salaries and wages	668,400
	Employee benefits	311,900
	Transportation and communication	192,000
	<b>Total Operating Expense to be Voted</b>	<b>1,172,300</b>
201-10	Members' Office Support Services	
	Transportation and communication	55,000
	Services	103,000
	<b>Total Operating Expense to be Voted</b>	<b>158,000</b>
	<b>Total Operating Expense for Office of the Assembly Program</b>	<b>1,330,300</b>
	<b>TOTAL OPERATING EXPENSE FOR OFFICE OF THE ASSEMBLY</b>	<b>1,330,300</b>