

CABINET OFFICE

Cabinet Office is the Premier's ministry. It provides strategic policy and communications advice and critical analysis to the Premier in support of his role as President of the Executive Council.

Cabinet Office works closely with the Premier's Office, central agencies and line ministries to coordinate the implementation of the government's priorities and reporting progress on results.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE				
401 Cabinet Office Program	14,972,900	14,902,100	70,800	14,898,810
TOTAL OPERATING EXPENSE TO BE VOTED	14,972,900	14,902,100	70,800	14,898,810
Ministry Total Operating Expense	14,972,900	14,902,100	70,800	14,898,810
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	14,972,900	14,902,100	70,800	14,898,810

CABINET OFFICE PROGRAM - VOTE 401

Cabinet Office is the central agency, which supports the Premier, Cabinet and its Committees to set the broad directions and priorities of the Government, and in the determination of its legislative agenda. It manages the government's decision-making structures, coordinates policy and communication initiatives and monitors key strategies as well as results achieved. In addition, it provides support to the Premier and Cabinet on Order-in-Council appointments, correspondence services and other administrative issues.

Cabinet Office also provides administrative and operational support to the Office of the Premier and to the Office of the Government House Leader.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Main Office	14,644,600	14,573,800	70,800	14,597,051
2	Government House Leader	328,300	328,300	-	301,759
TOTAL OPERATING EXPENSE TO BE VOTED		14,972,900	14,902,100	70,800	14,898,810
Total Operating Expense		14,972,900	14,902,100	70,800	14,898,810

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
401-1	Main Office	
	Salaries and wages	10,077,100
	Employee benefits	1,280,600
	Transportation and communication	351,600
	Services	2,429,400
	Supplies and equipment	505,900
	Total Operating Expense to be Voted	14,644,600
401-2	Government House Leader	
	Salaries and wages	280,000
	Employee benefits	31,300
	Transportation and communication	6,600
	Services	5,100
	Supplies and equipment	5,300
	Total Operating Expense to be Voted	328,300
	Total Operating Expense for Cabinet Office Program	14,972,900