MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

The Ministry focuses its efforts on activities which support a prosperous and competitive economy by: ensuring Ontario remains a leader in North American auto production through innovation and a skilled workforce; attracting more foreign investment and skilled jobs; promoting trade and diversifying Ontario's export markets; and supporting the growth of small business and skills training in key clusters/sectors.

MINISTRY PROGRAM SUMMARY

($)

VOTE	PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
	OPERATING EXPENSE				
901	Ministry Administration Program	15,872,600	15,658,600	214,000	12,362,441
902	Economic Development and Trade Program	326,516,200	426,948,800	(100,432,600)	63,917,690
	TOTAL OPERATING EXPENSE TO BE VOTED	**342,388,800**	**442,607,400**	**(100,218,600)**	**76,280,131**
	Statutory Appropriations	1,063,938	49,246	1,014,692	123,755
	Ministry Total Operating Expense	343,452,738	442,656,646	(99,203,908)	76,403,886
	Net Consolidation Adjustment - Ontario Immigrant Investor Corporation	7,159,700	5,081,000	2,078,700	2,698,821
	Total Including Consolidation & Other Adjustments	**350,612,438**	**447,737,646**	**(97,125,208)**	**79,102,707**
	OPERATING ASSETS				
902	Economic Development and Trade Program	68,940,000	88,440,000	(19,500,000)	1,590,725
	TOTAL OPERATING ASSETS TO BE VOTED	**68,940,000**	**88,440,000**	**(19,500,000)**	**1,590,725**
	Ministry Total Operating Assets	68,940,000	88,440,000	(19,500,000)	1,590,725

MINISTRY PROGRAM SUMMARY

($)

VOTE	PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
902	Economic Development and Trade Program	168,900	2,164,200	(1,995,300)	4,991,313
	TOTAL CAPITAL EXPENSE TO BE VOTED	**168,900**	**2,164,200**	**(1,995,300)**	**4,991,313**
	Ministry Total Capital Expense	168,900	2,164,200	(1,995,300)	4,991,313
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**350,781,338**	**449,901,846**	**(99,120,508)**	**84,094,020**

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides administration, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry. This program also provides support services to the Ministry of Research and Innovation, the Ministry of Intergovernmental Affairs and the Democratic Renewal Secretariat.

VOTE SUMMARY

($)

ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
	OPERATING EXPENSE				
1	Ministry Administration	15,872,600	15,658,600	214,000	12,362,441
	TOTAL OPERATING EXPENSE TO BE VOTED	**15,872,600**	**15,658,600**	**214,000**	**12,362,441**
S	Minister's Salary, the *Executive Council Act*	37,550	36,057	1,493	28,545
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	25,388	12,189	13,199	9,210
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	86,000
	Total Statutory Appropriations	63,938	49,246	14,692	123,755
	Total Operating Expense	**15,936,538**	**15,707,846**	**228,692**	**12,486,196**

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
901-1	Ministry Administration		
	Salaries and wages		6,769,300
	Employee benefits		834,600
	Transportation and communication		552,500
	Services		7,416,600
	Supplies and equipment		299,600
	Total Operating Expense to be Voted		**15,872,600**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,027,700	
	Employee benefits	225,800	
	Transportation and communication	257,500	
	Services	898,600	
	Supplies and equipment	102,500	3,512,100
	Planning and Finance		
	Salaries and wages	1,079,300	
	Employee benefits	136,400	
	Transportation and communication	52,000	
	Services	910,000	
	Supplies and equipment	40,500	2,218,200
	Human Resources		
	Salaries and wages	1,961,200	
	Employee benefits	254,900	
	Transportation and communication	95,300	
	Services	1,245,400	
	Supplies and equipment	76,300	3,633,100
	Communications Services		
	Salaries and wages	1,701,100	
	Employee benefits	217,500	
	Transportation and communication	72,700	
	Services	1,204,800	
	Supplies and equipment	50,300	3,246,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Legal Services		
	Transportation and communication	25,000	
	Services	1,555,900	
	Supplies and equipment	10,000	1,590,900
	Audit Services		
	Transportation and communication	25,000	
	Services	383,900	
	Supplies and equipment	10,000	418,900
	Information Systems		
	Transportation and communication	25,000	
	Services	1,218,000	
	Supplies and equipment	10,000	1,253,000
	Total Operating Expense to be Voted		**15,872,600**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		37,550
S	Parliamentary Assistants' Salaries, the *Executive Council Act*		25,388
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**15,936,538**

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by: providing leadership for the development of economic policies across the government; fostering innovation and entrepreneurship; promoting community, sector and cluster development; marketing Ontario as a premier investment location and working with investors to locate and expand in Ontario; attracting investment in strategic sectors, such as the automotive sector; increasing Ontario's global exports by working with Ontario small and medium-sized companies to expand their export potential worldwide; increasing Ontario's international profile through representation in key markets around the world; and providing a one window access for small business into the government to reduce barriers and expand opportunities. The program also manages the outstanding financial commitments for the Ontario Development Corporation.

VOTE SUMMARY

($)

ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
	OPERATING EXPENSE				
1	Industry	241,974,500	343,117,200	(101,142,700)	20,882,598
4	Small and Medium Enterprise	22,620,900	23,107,700	(486,800)	10,886,073
9	Investment and Trade	61,282,200	60,133,600	1,148,600	31,228,937
6	The Ontario Development Corporation	638,600	590,300	48,300	920,082
	TOTAL OPERATING EXPENSE TO BE VOTED	**326,516,200**	**426,948,800**	**(100,432,600)**	**63,917,690**
S	Bad Debt Expense, the *Financial Administration Act*	1,000,000	-	1,000,000	-
	Total Statutory Appropriations	1,000,000	-	1,000,000	-
	Total Operating Expense	**327,516,200**	**426,948,800**	**(99,432,600)**	**63,917,690**
	OPERATING ASSETS				
8	Economic Development	68,940,000	88,440,000	(19,500,000)	1,590,725
	TOTAL OPERATING ASSETS TO BE VOTED	**68,940,000**	**88,440,000**	**(19,500,000)**	**1,590,725**
	Total Operating Assets	**68,940,000**	**88,440,000**	**(19,500,000)**	**1,590,725**
	CAPITAL EXPENSE				
7	Economic Development	168,900	2,164,200	(1,995,300)	4,991,313
	TOTAL CAPITAL EXPENSE TO BE VOTED	**168,900**	**2,164,200**	**(1,995,300)**	**4,991,313**
	Total Capital Expense	**168,900**	**2,164,200**	**(1,995,300)**	**4,991,313**

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
902-1	Industry		
	Salaries and wages		6,208,000
	Employee benefits		807,000
	Transportation and communication		807,400
	Services		3,616,700
	Supplies and equipment		379,600
	Transfer payments		
	Grants in Support of Industry Development	100,000	
	Institute for Competitiveness and Prosperity	1,050,000	
	Interest Incentives - Advanced Manufacturing Investment Program	8,845,800	
	Interest Incentives - Ontario Automotive Investment Strategy Fund	6,710,000	
	Large Scale Strategic Investment Fund	9,150,000	
	Ontario Automotive Investment Strategy Fund	119,100,000	
	Strategic Manufacturing Investment	78,000,000	
	Strategic Skills Investment	7,200,000	230,155,800
	Total Operating Expense to be Voted		**241,974,500**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000,000

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
902-4	Small and Medium Enterprise		
	Salaries and wages		7,307,500
	Employee benefits		950,000
	Transportation and communication		923,600
	Services		8,799,900
	Supplies and equipment		294,900
	Transfer payments		
	Grants in Support of Business Development	100,000	
	Ontario Small Brewers Strategy Fund	1,000,000	
	Ontario Wine Strategy Fund	2,000,000	
	Student Entrepreneurship Experience Program - Summer Company	750,000	
	Youth Partnerships	1,185,000	5,035,000
	Other transactions		
	Guarantees Honoured		
	- Youth Entrepreneurship Program - My Company		60,000
	Subtotal		23,370,900
	Less: Recoveries		750,000
	Total Operating Expense to be Voted		**22,620,900**
902-9	Investment and Trade		
	Salaries and wages		10,401,300
	Employee benefits		1,352,200
	Transportation and communication		8,517,800
	Services		36,822,300
	Supplies and equipment		2,693,600
	Transfer payments		
	Go North	1,000,000	
	Grants in Support of Investment Development	100,000	
	Grants in Support of Trade Development	100,000	
	Urban Transportation Development Corporation	295,000	1,495,000
	Total Operating Expense to be Voted		**61,282,200**

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
902-6	The Ontario Development Corporation		
	Salaries and wages		75,600
	Employee benefits		9,900
	Transportation and communication		10,000
	Services		438,100
	Supplies and equipment		5,000
	Other transactions		
	Guarantees Honoured		
	- Agency	100,000	
	- Direct	100,000	200,000
	Subtotal		738,600
	Less: Recoveries		100,000
	Total Operating Expense to be Voted		**638,600**
	Total Operating Expense for Economic Development and Trade Program		**327,516,200**
	OPERATING ASSETS		
902-8	Economic Development		
	Advances and recoverable amounts		
	Strategic Skills Investment		1,440,000
	Loans and Investments		
	Advanced Manufacturing Investment Program	50,000,000	
	Ontario Automotive Investment Strategy Fund	17,500,000	67,500,000
	Total Operating Assets to be Voted		**68,940,000**
	Total Operating Assets for Economic Development and Trade Program		**68,940,000**

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
902-7	Economic Development	
	Transfer payments	
	Connect Ontario	168,900
	Total Capital Expense to be Voted	**168,900**
	Total Capital Expense for Economic Development and Trade Program	**168,900**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2005-06 $	Actual 2004-05 $
Total Operating Expense previously published*	682,660,535	268,983,201
Government Reorganization		
Transfer of functions to other Ministries	(240,003,889)	(192,579,315)
Restated Total Operating Expense	**442,656,646**	**76,403,886**

*Total Operating Expense includes Statutory Appropriations, Special Warrants, and total operating expense to be voted. Figure for 2004-05 Actual is from Public Accounts.

OPERATING ASSETS	Estimates 2005-06 $	Actual 2004-05 $
Total Operating Assets previously published*	11,372,000	5,021,300
Supplementary Estimates		
2005-06 Supplementary Estimates	87,000,000	-
Government Reorganization		
Transfer of functions to other Ministries	(9,932,000)	(3,430,575)
Restated Total Operating Assets	**88,440,000**	**1,590,725**

*Total Operating Assets includes Statutory Appropriations, Special Warrants, and total operating assets to be voted. Figure for 2004-05 Actual is from Public Accounts.

CAPITAL EXPENSE	Estimates 2005-06 $	Actual 2004-05 $
Total Capital Expense previously published*	82,598,800	76,499,717
Government Reorganization		
Transfer of functions to other Ministries	(80,434,600)	(71,508,404)
Restated Total Capital Expense	**2,164,200**	**4,991,313**

*Total Capital Expense includes Statutory Appropriations, Special Warrants, and total capital expense to be voted. Figure for 2004-05 Actual is from Public Accounts.