

MINISTRY OF HEALTH PROMOTION

The Ministry of Health Promotion was created to improve health outcomes for all Ontarians through healthy and active living. The Ministry's mandate is to champion health promotion, build on initiatives already in place - such as the Smoke Free Ontario strategy - and improve, coordinate and deliver programs that encourage physical activity and amateur sport.

The Ministry's focus is on awareness and prevention of chronic diseases to reduce the strain on the health care system. By encouraging a culture of healthy and active living, Ontarians will have more opportunities to live longer and healthier.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE				
4201 Ministry of Health Promotion	334,111,800	250,770,000	83,341,800	197,801,612
TOTAL OPERATING EXPENSE TO BE VOTED	334,111,800	250,770,000	83,341,800	197,801,612
Statutory Appropriations	62,938	-	62,938	-
Ministry Total Operating Expense	334,174,738	250,770,000	83,404,738	197,801,612
OPERATING ASSETS				
4201 Ministry of Health Promotion	500,000	500,000	-	400,000
TOTAL OPERATING ASSETS TO BE VOTED	500,000	500,000	-	400,000
Ministry Total Operating Assets	500,000	500,000	-	400,000
CAPITAL EXPENSE				
4201 Ministry of Health Promotion	28,506,500	53,302,100	(24,795,600)	43,540,446
TOTAL CAPITAL EXPENSE TO BE VOTED	28,506,500	53,302,100	(24,795,600)	43,540,446
Ministry Total Capital Expense	28,506,500	53,302,100	(24,795,600)	43,540,446
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	362,681,238	304,072,100	58,609,138	241,342,058

MINISTRY OF HEALTH PROMOTION - VOTE 4201

The Ministry of Health Promotion was created to improve health outcomes for all Ontarians through healthy and active living. The Ministry's mandate is to champion health promotion, build on and enhance health promotion initiatives already in place, and improve, coordinate and deliver programs designed to contribute to healthy living and long-term wellness.

The ministry's focus on awareness, prevention, early identification and personal responsibility for health will help to reduce the need for intensive, costly treatment interventions and the strain on the health care system. By preventing problems from occurring, addressing issues early, and creating a healthy and physically active culture, Ontarians will have a greater opportunity to live longer, healthier active lives.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Ministry Administration	11,198,600	2,776,700	8,421,900	2,500,000
2	Health Promotion Programs	322,913,200	247,993,300	74,919,900	195,301,612
TOTAL OPERATING EXPENSE TO BE VOTED		334,111,800	250,770,000	83,341,800	197,801,612
S	Minister's Salary, the <i>Executive Council Act</i>	37,550	-	37,550	-
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	25,388	-	25,388	-
Total Statutory Appropriations		62,938	-	62,938	-
Total Operating Expense		334,174,738	250,770,000	83,404,738	197,801,612
OPERATING ASSETS					
4	Health Promotion Operating Asset	500,000	500,000	-	400,000
TOTAL OPERATING ASSETS TO BE VOTED		500,000	500,000	-	400,000
Total Operating Assets		500,000	500,000	-	400,000
CAPITAL EXPENSE					
3	Health Promotion Capital	28,506,500	53,302,100	(24,795,600)	43,540,446
TOTAL CAPITAL EXPENSE TO BE VOTED		28,506,500	53,302,100	(24,795,600)	43,540,446
Total Capital Expense		28,506,500	53,302,100	(24,795,600)	43,540,446

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4201-1	Ministry Administration		
	Salaries and wages		4,918,900
	Employee benefits		635,500
	Transportation and communication		2,225,700
	Services		2,858,800
	Supplies and equipment		559,700
	Total Operating Expense to be Voted		11,198,600
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		37,550
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		25,388
4201-2	Health Promotion Programs		
	Salaries and wages		4,998,800
	Employee benefits		616,100
	Transportation and communication		2,309,600
	Services		17,366,700
	Supplies and equipment		702,400
	Transfer payments		
	Chronic Disease Prevention and Health Promotion	77,527,600	
	Official Local Health Agencies	188,768,800	
	Sport and Recreation Activities	31,170,000	297,466,400
	Subtotal		323,460,000
	Less: Recoveries		546,800
	Total Operating Expense to be Voted		322,913,200
	Total Operating Expense for Ministry of Health Promotion		334,174,738
OPERATING ASSETS			
4201-4	Health Promotion Operating Asset		
	Advances and recoverable amounts		500,000
	Total Operating Assets to be Voted		500,000
	Total Operating Assets for Ministry of Health Promotion		500,000

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
4201-3	Health Promotion Capital		
	Transfer payments		
	Millennium Projects - Trails	477,000	
	Sports, Culture & Tourism Partnerships	10,882,200	
	Sports, Culture & Tourism Partnerships - COIP	9,147,300	
	Toronto Soccer Stadium	8,000,000	28,506,500
	Total Capital Expense to be Voted		28,506,500
	Total Capital Expense for Ministry of Health Promotion		28,506,500

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2005-06 \$	Actual 2004-05 \$
Government Reorganization		
Transfer of functions from other Ministries	250,770,000	197,801,612
Restated Total Operating Expense	250,770,000	197,801,612

*Total Operating Expense includes Statutory Appropriations, Special Warrants, and total operating expense to be voted. Figure for 2004-05 Actual is from Public Accounts.

OPERATING ASSETS	Estimates 2005-06 \$	Actual 2004-05 \$
Government Reorganization		
Transfer of functions from other Ministries	500,000	400,000
Restated Total Operating Assets	500,000	400,000

*Total Operating Assets includes Statutory Appropriations, Special Warrants, and total operating assets to be voted. Figure for 2004-05 Actual is from Public Accounts.

CAPITAL EXPENSE	Estimates 2005-06 \$	Actual 2004-05 \$
Government Reorganization		
Transfer of functions to other Ministries	53,302,100	43,540,446
Restated Total Capital Expense	53,302,100	43,540,446

*Total Capital Expense includes Statutory Appropriations, Special Warrants, and total capital expense to be voted. Figure for 2004-05 Actual is from Public Accounts.