

MINISTRY OF THE ENVIRONMENT

The Ministry's mandate is to protect the air, water and land and enhance the environment to contribute to healthy communities, ecological protection and sustainable development for present and future generations.

MINISTRY PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE				
1101 Ministry Administration Program	59,042,800	56,291,300	2,751,500	56,574,856
1106 Air Program	49,904,900	50,071,700	(166,800)	48,359,888
1107 Water Program	126,975,300	163,813,100	(36,837,800)	147,549,700
1108 Waste Program	36,880,500	38,747,100	(1,866,600)	41,768,087
TOTAL OPERATING EXPENSE TO BE VOTED	272,803,500	308,923,200	(36,119,700)	294,252,531
Statutory Appropriations	52,244	50,246	1,998	39,063
Ministry Total Operating Expense	272,855,744	308,973,446	(36,117,702)	294,291,594
Net Consolidation Adjustment - LCBO	-	5,000,000	(5,000,000)	5,000,000
Net Consolidation Adjustment - OCWA	-	-	-	1,096,000
Consolidation and Other Adjustments	-	-	-	(6,100)
Total Including Consolidation & Other Adjustments	272,855,744	313,973,446	(41,117,702)	300,381,494
OPERATING ASSETS				
1106 Air Program	-	1,000	(1,000)	-
1107 Water Program	-	1,000	(1,000)	-
1108 Waste Program	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED	-	3,000	(3,000)	-
Ministry Total Operating Assets	-	3,000	(3,000)	-
CAPITAL EXPENSE				
1107 Water Program	22,750,000	9,187,700	13,562,300	5,593,400
1108 Waste Program	6,695,500	3,820,000	2,875,500	984,481
TOTAL CAPITAL EXPENSE TO BE VOTED	29,445,500	13,007,700	16,437,800	6,577,881
Ministry Total Capital Expense	29,445,500	13,007,700	16,437,800	6,577,881
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	302,301,244	326,981,146	(24,679,902)	306,959,375

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101

This program provides strategic advice and support on corporate policy, results-based and financial planning, controllership, human resources, administrative, audit and information and technology systems. It also ensures effective legal and communications support, knowledge management and innovative best practices in environmental management are provided to facilitate the achievement of the Ministry's key activities and goals.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Strategic Management Support	59,042,800	56,291,300	2,751,500	56,574,856
TOTAL OPERATING EXPENSE TO BE VOTED		59,042,800	56,291,300	2,751,500	56,574,856
S	Minister's Salary, the <i>Executive Council Act</i>	37,550	36,057	1,493	28,545
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,694	12,189	505	10,518
Total Statutory Appropriations		50,244	48,246	1,998	39,063
Total Operating Expense		59,093,044	56,339,546	2,753,498	56,613,919

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1101-1	Strategic Management Support		
	Salaries and wages		20,088,100
	Employee benefits		2,559,100
	Transportation and communication		1,236,300
	Services		33,523,700
	Supplies and equipment		1,982,800
	Subtotal		59,390,000
	Less: Recoveries		347,200
	Total Operating Expense to be Voted		59,042,800
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,681,700	
	Employee benefits	210,200	
	Transportation and communication	108,000	
	Services	87,600	
	Supplies and equipment	34,800	2,122,300
	<i>Planning and Controllership</i>		
	Salaries and wages	3,848,000	
	Employee benefits	474,400	
	Transportation and communication	185,200	
	Services	3,287,000	
	Supplies and equipment	185,200	7,979,800
	<i>Human Resources</i>		
	Salaries and wages	2,315,200	
	Employee benefits	289,200	
	Transportation and communication	109,500	
	Services	2,995,900	
	Supplies and equipment	109,500	
	Subtotal	5,819,300	
	Less: Recoveries from other ministries	230,400	5,588,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Information Management and Technology Services</i>			
	Salaries and wages	1,652,400	
	Employee benefits	181,600	
	Transportation and communication	209,200	
	Services	5,988,000	
	Supplies and equipment	239,500	
	Subtotal	8,270,700	
	Less: Recoveries from other ministries	94,600	8,176,100
<i>Communications</i>			
	Salaries and wages	2,548,000	
	Employee benefits	325,700	
	Transportation and communication	157,900	
	Services	209,200	
	Supplies and equipment	164,800	
		3,405,600	3,405,600
<i>Legal Services</i>			
	Salaries and wages	87,100	
	Employee benefits	11,100	
	Services	3,155,200	
		3,253,400	3,253,400
<i>Audit Services</i>			
	Services	487,600	
		487,600	487,600
<i>Boards and Committees</i>			
	Salaries and wages	1,160,700	
	Employee benefits	148,100	
	Transportation and communication	110,800	
	Services	206,500	
	Supplies and equipment	110,800	
		1,736,900	1,736,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Accommodations</i>		
	Services	16,010,300	
	Less: Recoveries from other ministries	<u>22,200</u>	15,988,100
	<i>Environmental Innovations</i>		
	Salaries and wages	2,661,500	
	Employee benefits	416,400	
	Transportation and communication	13,000	
	Services	463,300	
	Supplies and equipment	<u>13,000</u>	3,567,200
	<i>Program Management Support</i>		
	Salaries and wages	4,133,500	
	Employee benefits	502,400	
	Transportation and communication	342,700	
	Services	633,100	
	Supplies and equipment	<u>1,125,200</u>	6,736,900
	Total Operating Expense to be Voted		59,042,800
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		37,550
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		12,694
	Total Operating Expense for Ministry Administration Program		59,093,044

AIR PROGRAM - VOTE 1106

This program supports the goal of improving the air Ontarians breathe by developing legislation, policies and programs to address air pollution that has local, regional and/or global effects. This program also provides air quality monitoring and ensures compliance with Ministry regulations.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Smog and Air Toxics	28,321,400	28,082,400	239,000	28,395,180
2	Drive Clean	20,144,200	20,270,800	(126,600)	19,369,503
3	Climate Change	1,439,300	1,718,500	(279,200)	595,205
TOTAL OPERATING EXPENSE TO BE VOTED		49,904,900	50,071,700	(166,800)	48,359,888
Total Operating Expense		49,904,900	50,071,700	(166,800)	48,359,888
OPERATING ASSETS					
5	Smog and Air Toxics	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,000	(1,000)	-
Total Operating Assets		-	1,000	(1,000)	-

AIR PROGRAM - VOTE 1106, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1106-1	Smog and Air Toxics		
	Salaries and wages		21,562,600
	Employee benefits		2,674,500
	Transportation and communication		554,400
	Services		2,504,300
	Supplies and equipment		625,600
	Transfer payments		
	Grants for Environmental Partnerships		400,000
	Total Operating Expense to be Voted		28,321,400
	<i>Sub-Items:</i>		
	<i>Compliance, Enforcement and Response</i>		
	Salaries and wages	8,376,100	
	Employee benefits	1,034,300	
	Transportation and communication	184,700	
	Services	789,900	
	Supplies and equipment	207,700	10,592,700
	<i>Science and Standards</i>		
	Salaries and wages	4,950,000	
	Employee benefits	524,500	
	Transportation and communication	136,500	
	Services	849,800	
	Supplies and equipment	174,200	6,635,000
	<i>Approvals</i>		
	Salaries and wages	3,445,900	
	Employee benefits	428,300	
	Transportation and communication	5,000	
	Services	2,000	
	Supplies and equipment	15,500	3,896,700

AIR PROGRAM - VOTE 1106, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Environmental Monitoring and Reporting</i>		
	Salaries and wages	3,718,200	
	Employee benefits	563,000	
	Transportation and communication	202,000	
	Services	684,000	
	Supplies and equipment	202,000	5,369,200
	<i>Policy and Program Development</i>		
	Salaries and wages	1,072,400	
	Employee benefits	124,400	
	Transportation and communication	26,200	
	Services	178,600	
	Supplies and equipment	26,200	1,427,800
	<i>Program Delivery</i>		
	Transfer payments		
	Grants for Environmental Partnerships	400,000	400,000
	Total Operating Expense to be Voted		28,321,400
1106-2	Drive Clean		
	Salaries and wages		3,387,300
	Employee benefits		410,400
	Transportation and communication		159,400
	Services		16,027,700
	Supplies and equipment		159,400
	Total Operating Expense to be Voted		20,144,200
	<i>Sub-Items:</i>		
	<i>Compliance, Enforcement and Response</i>		
	Salaries and wages	1,137,400	
	Employee benefits	142,800	
	Transportation and communication	72,100	
	Services	4,800	
	Supplies and equipment	72,100	1,429,200

AIR PROGRAM - VOTE 1106, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Policy and Program Development</i>		
	Salaries and wages	1,215,800	
	Employee benefits	163,000	
	Transportation and communication	59,300	
	Services	956,200	
	Supplies and equipment	59,300	2,453,600
	<i>Program Delivery</i>		
	Salaries and wages	1,034,100	
	Employee benefits	104,600	
	Transportation and communication	28,000	
	Services	15,066,700	
	Supplies and equipment	28,000	16,261,400
	Total Operating Expense to be Voted		20,144,200
1106-3	Climate Change		
	Salaries and wages		975,100
	Employee benefits		125,600
	Transportation and communication		44,800
	Services		204,400
	Supplies and equipment		89,400
	Total Operating Expense to be Voted		1,439,300
	Total Operating Expense for Air Program		49,904,900

WATER PROGRAM - VOTE 1107

This program supports the goal of protecting the water that Ontarians drink by developing legislation, policies and programs, monitoring water quality and enforcing regulations to ensure protection of drinking water from source-to-tap and protection and conservation of Ontario's water resources.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Clean Water	98,980,500	120,426,000	(21,445,500)	101,919,479
2	Source Protection	18,852,500	33,454,100	(14,601,600)	26,583,936
3	Nutrient Management	9,142,300	9,933,000	(790,700)	5,847,561
-	Clean Water Statutory Appropriation	-	-	-	13,198,724
TOTAL OPERATING EXPENSE TO BE VOTED		126,975,300	163,813,100	(36,837,800)	147,549,700
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		126,976,300	163,814,100	(36,837,800)	147,549,700
OPERATING ASSETS					
5	Clean Water	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,000	(1,000)	-
Total Operating Assets		-	1,000	(1,000)	-
CAPITAL EXPENSE					
4	Capital - Water	22,750,000	9,187,700	13,562,300	5,593,400
TOTAL CAPITAL EXPENSE TO BE VOTED		22,750,000	9,187,700	13,562,300	5,593,400
Total Capital Expense		22,750,000	9,187,700	13,562,300	5,593,400

WATER PROGRAM - VOTE 1107, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1107-1	Clean Water	
	Salaries and wages	55,071,200
	Employee benefits	6,379,600
	Transportation and communication	1,754,600
	Services	28,125,300
	Supplies and equipment	2,129,800
	Transfer payments	
	Grants for Environmental Partnerships	400,000
	Grants for Drinking Water	400,000
	Grants for Walkerton Clean Water Centre	5,000,000
	Subtotal	99,260,500
	Less: Recoveries	280,000
	Total Operating Expense to be Voted	98,980,500
<i>Sub-Items:</i>		
<i>Compliance, Enforcement and Response</i>		
	Salaries and wages	30,666,900
	Employee benefits	3,784,500
	Transportation and communication	1,107,700
	Services	8,924,200
	Supplies and equipment	1,219,500
		45,702,800
<i>Science and Standards</i>		
	Salaries and wages	9,175,300
	Employee benefits	862,200
	Transportation and communication	236,700
	Services	1,047,600
	Supplies and equipment	495,100
		11,816,900
<i>Approvals</i>		
	Salaries and wages	6,540,700
	Employee benefits	756,200
	Transportation and communication	100,200
	Services	3,519,700
	Supplies and equipment	101,300
		11,018,100

WATER PROGRAM - VOTE 1107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Environmental Monitoring and Reporting</i>		
	Salaries and wages	3,663,400	
	Employee benefits	430,500	
	Transportation and communication	141,700	
	Services	4,880,100	
	Supplies and equipment	141,700	9,257,400
	<i>Policy and Program Development</i>		
	Salaries and wages	1,525,400	
	Employee benefits	126,000	
	Transportation and communication	45,700	
	Services	1,181,400	
	Supplies and equipment	49,600	2,928,100
	<i>Program Delivery</i>		
	Salaries and wages	3,499,500	
	Employee benefits	420,200	
	Transportation and communication	122,600	
	Services	4,176,300	
	Supplies and equipment	122,600	
	Transfer payments		
	Grants for Environmental Partnerships	400,000	
	Grants for Drinking Water	400,000	800,000
	Subtotal	9,141,200	
	Less: Recoveries from other Ministries	280,000	8,861,200
	<i>Agencies</i>		
	Transfer payments		
	Grants for Walkerton Clean Water Centre	5,000,000	5,000,000
	<i>Dedicated Program Support</i>		
	Services	4,396,000	4,396,000
	Total Operating Expense to be Voted		98,980,500

WATER PROGRAM - VOTE 1107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1107-2	Source Protection		
	Salaries and wages		11,417,900
	Employee benefits		1,303,200
	Transportation and communication		421,700
	Services		4,040,500
	Supplies and equipment		669,200
	Transfer payments		
	Grants for Source Protection		1,000,000
	Total Operating Expense to be Voted		18,852,500
	<i>Sub-Items:</i>		
	<i>Science and Standards</i>		
	Salaries and wages	3,844,600	
	Employee benefits	425,300	
	Transportation and communication	103,200	
	Services	822,400	
	Supplies and equipment	290,900	5,486,400
	<i>Approvals</i>		
	Salaries and wages	731,000	
	Employee benefits	130,600	861,600
	<i>Environmental Monitoring and Reporting</i>		
	Salaries and wages	3,173,600	
	Employee benefits	319,500	
	Transportation and communication	146,900	
	Services	1,060,600	
	Supplies and equipment	193,900	4,894,500

WATER PROGRAM - VOTE 1107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Policy and Program Development</i>		
	Salaries and wages	2,964,600	
	Employee benefits	362,000	
	Transportation and communication	146,800	
	Services	151,000	
	Supplies and equipment	159,600	
	Transfer payments		
	Grants for Source Protection	1,000,000	4,784,000
	<i>Program Delivery</i>		
	Salaries and wages	159,300	159,300
	<i>Federal/Provincial Partnership</i>		
	Salaries and wages	544,800	
	Employee benefits	65,800	
	Transportation and communication	24,800	
	Services	2,006,500	
	Supplies and equipment	24,800	2,666,700
	Total Operating Expense to be Voted		18,852,500
1107-3	Nutrient Management		
	Salaries and wages		6,021,400
	Employee benefits		766,300
	Transportation and communication		387,000
	Services		1,043,100
	Supplies and equipment		544,500
	Transfer payments		
	Grants for Nutrient Management Partnerships		380,000
	Total Operating Expense to be Voted		9,142,300
	<i>Sub-Items:</i>		
	<i>Compliance, Enforcement and Response</i>		
	Salaries and wages	2,232,200	
	Employee benefits	287,000	
	Transportation and communication	219,400	
	Services	392,200	
	Supplies and equipment	220,800	3,351,600

WATER PROGRAM - VOTE 1107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Science and Standards</i>		
	Salaries and wages	1,298,200	
	Employee benefits	164,600	
	Transportation and communication	115,800	
	Services	179,800	
	Supplies and equipment	121,900	
	Transfer payments		
	Grants for Nutrient Management Partnerships	380,000	2,260,300
	<i>Approvals</i>		
	Salaries and wages	1,536,600	
	Employee benefits	198,900	1,735,500
	<i>Environmental Monitoring and Reporting</i>		
	Salaries and wages	670,300	
	Employee benefits	79,500	
	Transportation and communication	40,500	
	Services	459,900	
	Supplies and equipment	190,500	1,440,700
	<i>Policy and Program Development</i>		
	Salaries and wages	284,100	
	Employee benefits	36,300	
	Transportation and communication	11,300	
	Services	11,200	
	Supplies and equipment	11,300	354,200
	Total Operating Expense to be Voted		9,142,300
	Total Operating Expense for Water Program		126,976,300

WATER PROGRAM - VOTE 1107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1107-4	Capital - Water		
	Transfer payments		
	Grants for Great Lakes Clean-up Projects	1,050,000	
	Watershed-Based Source Protection	18,500,000	19,550,000
	Other transactions		
	Capital Investments		3,200,000
	Total Capital Expense to be Voted		22,750,000
	Total Capital Expense for Water Program		22,750,000

WASTE PROGRAM - VOTE 1108

This program supports the goal of reducing, reusing and recycling waste Ontarians generate by developing legislation, policies and programs and ensuring compliance to enhance the management of hazardous and non-hazardous waste and to restore land quality through remediation of contaminated sites.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Non Hazardous Waste Reduction	14,882,400	16,880,200	(1,997,800)	18,341,419
2	Hazardous Waste Management	14,238,700	13,813,900	424,800	15,211,193
3	Land Restoration	7,759,400	8,053,000	(293,600)	8,215,475
TOTAL OPERATING EXPENSE TO BE VOTED		36,880,500	38,747,100	(1,866,600)	41,768,087
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		36,881,500	38,748,100	(1,866,600)	41,768,087
OPERATING ASSETS					
5	Non Hazardous Waste Reduction	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,000	(1,000)	-
Total Operating Assets		-	1,000	(1,000)	-
CAPITAL EXPENSE					
4	Capital - Waste	6,695,500	3,820,000	2,875,500	984,481
TOTAL CAPITAL EXPENSE TO BE VOTED		6,695,500	3,820,000	2,875,500	984,481
Total Capital Expense		6,695,500	3,820,000	2,875,500	984,481

WASTE PROGRAM - VOTE 1108, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1108-1	Non Hazardous Waste Reduction		
	Salaries and wages		9,913,000
	Employee benefits		1,440,000
	Transportation and communication		235,900
	Services		2,634,300
	Supplies and equipment		258,200
	Transfer payments		
	Grants for Environmental Partnerships		401,000
	Total Operating Expense to be Voted		14,882,400
	<i>Sub-Items:</i>		
	<i>Compliance, Enforcement and Response</i>		
	Salaries and wages	6,924,800	
	Employee benefits	856,700	
	Transportation and communication	177,500	
	Services	2,061,800	
	Supplies and equipment	184,100	10,204,900
	<i>Science and Standards</i>		
	Salaries and wages	594,900	
	Employee benefits	253,500	
	Transportation and communication	20,800	
	Services	361,800	
	Supplies and equipment	49,500	1,280,500
	<i>Approvals</i>		
	Salaries and wages	1,687,600	
	Employee benefits	207,900	1,895,500
	<i>Policy and Program Development</i>		
	Salaries and wages	705,700	
	Employee benefits	121,900	
	Transportation and communication	37,600	
	Services	210,700	
	Supplies and equipment	24,600	1,100,500

WASTE PROGRAM - VOTE 1108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Program Delivery</i>		
	Transfer payments		
	Grants for Environmental Partnerships	401,000	401,000
	Total Operating Expense to be Voted		14,882,400
1108-2	Hazardous Waste Management		
	Salaries and wages		10,688,000
	Employee benefits		1,414,800
	Transportation and communication		156,100
	Services		1,791,900
	Supplies and equipment		187,900
	Total Operating Expense to be Voted		14,238,700
	<i>Sub-Items:</i>		
	<i>Compliance, Enforcement and Response</i>		
	Salaries and wages	5,249,800	
	Employee benefits	651,600	
	Transportation and communication	130,000	
	Services	1,024,100	
	Supplies and equipment	143,500	7,199,000
	<i>Science and Standards</i>		
	Salaries and wages	1,576,000	
	Employee benefits	332,700	
	Transportation and communication	26,100	
	Services	568,700	
	Supplies and equipment	44,400	2,547,900
	<i>Approvals</i>		
	Salaries and wages	1,662,900	
	Employee benefits	207,900	1,870,800
	<i>Environmental Monitoring and Reporting</i>		
	Salaries and wages	398,300	
	Services	197,500	595,800

WASTE PROGRAM - VOTE 1108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Policy and Program Development</i>		
	Salaries and wages	1,801,000	
	Employee benefits	222,600	
	Services	1,600	2,025,200
	Total Operating Expense to be Voted		14,238,700
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1108-3	Land Restoration		
	Salaries and wages		3,932,700
	Employee benefits		502,300
	Transportation and communication		113,700
	Services		3,065,500
	Supplies and equipment		145,200
	Total Operating Expense to be Voted		7,759,400
	<i>Sub-Items:</i>		
	<i>Compliance, Enforcement and Response</i>		
	Salaries and wages	698,400	
	Employee benefits	129,600	
	Transportation and communication	25,100	
	Services	106,100	
	Supplies and equipment	25,700	984,900
	<i>Science and Standards</i>		
	Salaries and wages	860,100	
	Employee benefits	101,600	
	Transportation and communication	70,400	
	Services	6,000	
	Supplies and equipment	92,600	1,130,700
	<i>Approvals</i>		
	Salaries and wages	141,700	
	Employee benefits	17,700	
	Transportation and communication	11,700	
	Supplies and equipment	11,700	182,800

WASTE PROGRAM - VOTE 1108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Environmental Monitoring and Reporting</i>		
	Salaries and wages	447,700	
	Employee benefits	50,300	
	Services	437,800	935,800
	<i>Policy and Program Development</i>		
	Salaries and wages	1,711,900	
	Employee benefits	194,300	
	Transportation and communication	5,600	
	Services	31,000	
	Supplies and equipment	14,300	1,957,100
	<i>Program Delivery</i>		
	Salaries and wages	72,900	
	Employee benefits	8,800	
	Transportation and communication	900	
	Services	2,484,600	
	Supplies and equipment	900	2,568,100
	Total Operating Expense to be Voted		7,759,400
	Total Operating Expense for Waste Program		36,881,500
	CAPITAL EXPENSE		
1108-4	Capital - Waste		
	Transfer payments		
	Grants for Environmental Clean-up Projects		2,111,800
	Other transactions		
	Capital Investments		4,583,700
	Total Capital Expense to be Voted		6,695,500
	Total Capital Expense for Waste Program		6,695,500