

MINISTRY OF RESEARCH AND INNOVATION

The Ministry focuses its efforts on activities which support a skilled workforce and a prosperous and competitive business environment by: developing and leading an integrated and coherent innovation agenda to deliver excellence, performance and results; aligning and coordinating the Ontario government's investments to deliver the agenda; and fostering a culture of innovation and showcasing Ontario, nationally and internationally, as an innovation-based economy and society.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE				
4301 Research and Innovation Program	262,251,900	242,309,800	19,942,100	191,737,929
TOTAL OPERATING EXPENSE TO BE VOTED	262,251,900	242,309,800	19,942,100	191,737,929
Statutory Appropriations	13,694	12,189	1,505	9,209
Ministry Total Operating Expense	262,265,594	242,321,989	19,943,605	191,747,138
OPERATING ASSETS				
4301 Research and Innovation Program	8,594,800	9,932,000	(1,337,200)	3,430,575
TOTAL OPERATING ASSETS TO BE VOTED	8,594,800	9,932,000	(1,337,200)	3,430,575
Ministry Total Operating Assets	8,594,800	9,932,000	(1,337,200)	3,430,575
CAPITAL EXPENSE				
4301 Research and Innovation Program	82,626,600	80,434,600	2,192,000	71,508,404
TOTAL CAPITAL EXPENSE TO BE VOTED	82,626,600	80,434,600	2,192,000	71,508,404
Ministry Total Capital Expense	82,626,600	80,434,600	2,192,000	71,508,404
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	344,892,194	322,756,589	22,135,605	263,255,542

RESEARCH AND INNOVATION PROGRAM - VOTE 4301

The program supports economic growth and job creation in Ontario by: obtaining expert advice from and working with the Ontario Research and Innovation Council to develop a strategic, targeted and coordinated agenda for promoting research and innovation in Ontario; delivering research and commercialization programs focusing on key sectors and regional development opportunities; and developing and delivering an overarching strategy for public and stakeholder outreach and promotion to create a broad awareness of excellence and success in research and innovation across Ontario and to attract and retain world-class talent.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Research and Innovation	262,251,900	242,309,800	19,942,100	191,737,929
TOTAL OPERATING EXPENSE TO BE VOTED		262,251,900	242,309,800	19,942,100	191,737,929
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,694	12,189	505	9,209
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		13,694	12,189	1,505	9,209
Total Operating Expense		262,265,594	242,321,989	19,943,605	191,747,138
OPERATING ASSETS					
2	Research and Innovation	8,594,800	9,932,000	(1,337,200)	3,430,575
TOTAL OPERATING ASSETS TO BE VOTED		8,594,800	9,932,000	(1,337,200)	3,430,575
Total Operating Assets		8,594,800	9,932,000	(1,337,200)	3,430,575
CAPITAL EXPENSE					
3	Research and Innovation	82,626,600	80,434,600	2,192,000	71,508,404
TOTAL CAPITAL EXPENSE TO BE VOTED		82,626,600	80,434,600	2,192,000	71,508,404
Total Capital Expense		82,626,600	80,434,600	2,192,000	71,508,404

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4301-1	Research and Innovation		
	Salaries and wages		9,257,100
	Employee benefits		1,188,900
	Transportation and communication		1,925,500
	Services		5,860,000
	Supplies and equipment		1,925,500
	Transfer payments		
	Research and Innovation Awards	3,500,000	
	Science and Technology Connections and Partnerships	2,500,000	
	Centre for International Governance Innovation	1,394,400	
	Commercialization - Entrepreneurship and Start-up Support	3,800,000	
	Commercialization - Market Readiness Support	5,600,000	
	Grants in Support of Research, Commercialization and Innovation	100,000	
	Innovation Demonstration Fund	6,000,000	
	MaRS Discovery District	1,800,500	
	Ontario Cancer Research Network	18,500,000	
	Ontario Centres of Excellence	34,300,000	
	Ontario Commercialization Investment Fund	500,000	
	Ontario Commercialization Network	5,900,000	
	Ontario Institute for Cancer Research	21,572,000	
	Ontario Research and Development Challenge Fund	53,728,000	
	Ontario Research Commercialization Program	7,000,000	
	Ontario Research Fund	55,450,000	
	Perimeter Institute	5,000,000	
	Premier's Research Excellence Awards	2,600,000	
	Research Talent Development Program	9,100,000	
	Technology Innovation Programs	3,750,000	242,094,900
	Total Operating Expense to be Voted		262,251,900

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE -
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
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OPERATING EXPENSE*Sub-Items:**Ministry Administration*

Salaries and wages		1,564,500	
Employee benefits		186,600	
Transportation and communication		200,500	
Services		486,500	
Supplies and equipment		175,500	2,613,600
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Innovation, Outreach and Promotion

Salaries and wages		2,787,800	
Employee benefits		357,900	
Transportation and communication		715,000	
Services		1,475,000	
Supplies and equipment		745,000	
Transfer payments			
Research and Innovation Awards	3,500,000		
Science and Technology Connections and Partnerships	2,500,000	6,000,000	12,080,700
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RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Research and Commercialization</i>			
Salaries and wages		4,904,800	
Employee benefits		644,400	
Transportation and communication		1,010,000	
Services		3,898,500	
Supplies and equipment		1,005,000	
Transfer payments			
Centre for International Governance			
Innovation	1,394,400		
Commercialization - Entrepreneurship and			
Start-up Support	3,800,000		
Commercialization - Market Readiness			
Support	5,600,000		
Grants in Support of Research,			
Commercialization and Innovation	100,000		
Innovation Demonstration Fund	6,000,000		
MaRS Discovery District	1,800,500		
Ontario Cancer Research Network	18,500,000		
Ontario Centres of Excellence	34,300,000		
Ontario Commercialization Investment Fund	500,000		
Ontario Commercialization Network	5,900,000		
Ontario Institute for Cancer Research	21,572,000		
Ontario Research and Development			
Challenge Fund	53,728,000		
Ontario Research Commercialization			
Program	7,000,000		
Ontario Research Fund	55,450,000		
Perimeter Institute	5,000,000		
Premier's Research Excellence Awards	2,600,000		
Research Talent Development Program	9,100,000		
Technology Innovation Programs	3,750,000	236,094,900	247,557,600
Total Operating Expense to be Voted			262,251,900

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Statutory Appropriations			
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		12,694
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
Total Operating Expense for Research and Innovation Program			262,265,594
OPERATING ASSETS			
4301-2	Research and Innovation		
	Advances and recoverable amounts		
	Ontario Cancer Research Network	1,850,000	
	Ontario Centres of Excellence	1,372,000	
	Ontario Research and Development Challenge Fund	5,372,800	8,594,800
Total Operating Assets to be Voted			8,594,800
Total Operating Assets for Research and Innovation Program			8,594,800
CAPITAL EXPENSE			
4301-3	Research and Innovation		
	Transfer payments		
	Millennium Partnerships	160,000	
	Millennium Partnerships - COIP Contribution	175,000	
	Ontario Research and Innovation Optical Network	291,600	
	Ontario Research Fund	81,700,000	
	Research Planning Studies	300,000	82,626,600
Total Capital Expense to be Voted			82,626,600
Total Capital Expense for Research and Innovation Program			82,626,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2005-06 \$	Actual 2004-05 \$
Government Reorganization		
Transfer of functions from other Ministries	242,321,989	191,747,138
Restated Total Operating Expense	242,321,989	191,747,138

*Total Operating Expense includes Statutory Appropriations, Special Warrants, and total operating expense to be voted. Figure for 2004-05 Actual is from Public Accounts.

OPERATING ASSETS	Estimates 2005-06 \$	Actual 2004-05 \$
Government Reorganization		
Transfer of functions from other Ministries	9,932,000	3,430,575
Restated Total Operating Assets	9,932,000	3,430,575

*Total Operating Assets includes Statutory Appropriations, Special Warrants, and total operating assets to be voted. Figure for 2004-05 Actual is from Public Accounts.

CAPITAL EXPENSE	Estimates 2005-06 \$	Actual 2004-05 \$
Government Reorganization		
Transfer of functions from other Ministries	80,434,600	71,508,404
Restated Total Capital Expense	80,434,600	71,508,404

*Total Capital Expense includes Statutory Appropriations, Special Warrants, and total capital expense to be voted. Figure for 2004-05 Actual is from Public Accounts.