

OFFICE OF FRANCOPHONE AFFAIRS

The Office advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It also fosters the Francophone community's participation in Ontario society while supporting its language and culture.

MINISTRY PROGRAM SUMMARY

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| VOTE PROGRAM | Estimates 2006-07 | Estimates 2005-06 | Difference Between 2006-07 and 2005-06 | Actual 2004-05 |
|--|----------------------|----------------------|--|-------------------|
| OPERATING EXPENSE | | | | |
| 1301 Francophone Affairs Program | 4,244,000 | 3,530,500 | 713,500 | 3,435,716 |
| TOTAL OPERATING EXPENSE TO BE VOTED | 4,244,000 | 3,530,500 | 713,500 | 3,435,716 |
| Ministry Total Operating Expense | 4,244,000 | 3,530,500 | 713,500 | 3,435,716 |
| Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets) | 4,244,000 | 3,530,500 | 713,500 | 3,435,716 |

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

This program advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It develops policies and programs pertaining to the government's French language services. It monitors and oversees the implementation by ministries of the *French Language Services Act* and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and assistance to the Francophone community.

VOTE SUMMARY

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| ITEM # | ITEM | Estimates 2006-07 | Estimates 2005-06 | Difference Between 2006-07 and 2005-06 | Actual 2004-05 |
|--|-----------------------------------|------------------------------|------------------------------|---|---------------------------|
| OPERATING EXPENSE | | | | | |
| 1 | Francophone Affairs Co-ordination | 4,244,000 | 3,530,500 | 713,500 | 3,435,716 |
| TOTAL OPERATING EXPENSE TO BE VOTED | | 4,244,000 | 3,530,500 | 713,500 | 3,435,716 |
| Total Operating Expense | | 4,244,000 | 3,530,500 | 713,500 | 3,435,716 |

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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| VOTE - ITEM # | STANDARD ACCOUNT BY ITEM AND SUB-ITEMS | |
|------------------|--|------------------|
| | OPERATING EXPENSE | |
| 1301-1 | Francophone Affairs Co-ordination | |
| | Salaries and wages | 1,451,600 |
| | Employee benefits | 163,700 |
| | Transportation and communication | 120,000 |
| | Services | 2,304,700 |
| | Supplies and equipment | 80,000 |
| | Transfer payments | |
| | French Language Services Program | 124,000 |
| | Total Operating Expense to be Voted | 4,244,000 |
| | Total Operating Expense for Francophone Affairs Program | 4,244,000 |