

THE ESTIMATES, 2006-07

TABLE 10 - Operating and Capital: Comparative Statement of Totals (Voted and Statutory)

Ministries	OPERATING AND CAPITAL EXPENSE			ASSET		
	2006-07 Estimates	2005-06 Estimates	2004-05 Actual	2006-07 Estimates	2005-06 Estimates	2004-05 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	20,643,000	17,128,100	20,555,565	-	-	-
Agriculture, Food and Rural Affairs	683,151,438	881,903,946	876,871,896	15,900,000	22,960,000	5,695,600
Attorney General	1,259,700,644	1,217,750,046	1,230,967,128	1,218,000	3,483,000	-
Cabinet Office	14,972,900	14,902,100	14,898,810	-	-	-
Children and Youth Services	3,263,892,044	3,305,275,146	2,851,422,615	2,100,000	2,100,000	-
Citizenship and Immigration	144,015,138	139,449,146	114,167,655	-	-	-
Community and Social Services	7,045,075,638	6,751,529,546	6,379,462,566	18,857,300	20,762,300	20,397,000
Community Safety and Correctional Services	1,887,446,638	1,799,974,546	1,747,170,816	16,000	16,000	2,048,723
Culture	311,537,144	389,365,446	333,161,210	-	-	-
Democratic Renewal Secretariat	9,606,894	3,944,589	2,350,897	-	-	-
Economic Development and Trade	343,621,638	444,820,846	81,395,199	68,940,000	88,440,000	1,590,725
Education	12,047,874,238	11,571,167,846	10,782,586,567	750,000	750,000	653,056
Energy	26,357,544	25,174,646	18,343,627	-	-	-
Environment	302,301,244	321,981,146	300,869,475	-	3,000	-
Finance	10,765,248,344	10,800,707,346	9,860,716,558	5,050,200	71,789,600	2,135,266
Francophone Affairs, Office of	4,244,000	3,530,500	3,435,716	-	-	-
Government Services	1,347,466,044	1,445,192,192	1,395,937,578	2,000	2,000	-
Health and Long-Term Care	35,024,084,332	33,130,317,735	31,276,986,484	70,963,000	73,989,200	76,045,057
Health Promotion	362,681,238	304,072,100	241,342,058	500,000	500,000	400,000
Intergovernmental Affairs	9,432,544	7,629,689	12,850,939	-	-	-
Labour	150,355,444	145,801,246	129,115,119	-	-	-
Lieutenant Governor, Office of the	1,128,500	1,090,200	1,037,933	-	-	-
Municipal Affairs and Housing	807,003,138	889,018,224	885,240,880	600,000	600,000	2,178,406
Natural Resources	574,026,344	440,828,546	444,880,289	12,100,000	6,419,500	7,930,545
Northern Development and Mines	331,709,344	331,260,646	426,405,113	356,702,000	296,902,000	-
Premier, Office of the	2,952,189	2,959,884	3,026,973	-	-	-
Public Infrastructure Renewal	427,576,744	383,759,246	100,902,876	761,300	-	761,300
Research and Innovation	344,892,194	322,756,589	263,255,542	8,594,800	9,932,000	3,430,575
Tourism	93,235,444	111,108,546	128,932,428	-	-	-
Training, Colleges and Universities	5,272,421,344	4,819,305,846	4,604,940,951	278,904,200	285,927,900	258,998,009
Transportation	2,388,683,344	3,155,506,246	1,863,659,918	940,494,000	834,414,000	669,529,615
TOTAL	85,267,336,673	83,179,211,876	76,396,891,381	1,782,452,800	1,718,990,500	1,051,793,877

Formerly Table 3B

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2006-07 Estimates.