

THE ESTIMATES, 2006-07

TABLE 11 - Operating and Capital: Summary of Totals (Voted and Statutory) by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	4,189,600	607,500	514,300	4,148,100	239,300	10,944,200	-	-	20,643,000
Agriculture, Food and Rural Affairs	65,089,638	9,453,200	5,564,300	38,971,000	2,607,800	566,853,600	42,000	5,430,100	683,151,438
Attorney General	567,865,044	69,420,100	23,392,400	244,684,900	21,005,900	353,753,300	67,941,700	88,362,700	1,259,700,644
Cabinet Office	10,357,100	1,311,900	358,200	2,434,500	511,200	-	-	-	14,972,900
Children and Youth Services	162,768,344	22,398,500	9,135,300	62,548,100	9,665,500	2,990,626,300	6,750,000	-	3,263,892,044
Citizenship and Immigration	23,298,238	2,677,400	3,542,900	16,966,300	1,494,800	96,037,500	-	2,000	144,015,138
Community and Social Services	275,153,238	55,620,000	35,429,500	83,977,400	34,493,900	6,537,601,600	22,800,000	-	7,045,075,638
Community Safety and Correctional Services	1,086,035,338	150,942,000	63,028,000	325,158,900	159,305,500	109,482,400	7,112,400	13,617,900	1,887,446,638
Culture	6,802,144	750,300	610,600	4,304,100	468,800	298,602,200	-	1,000	311,537,144
Democratic Renewal Secretariat	3,817,294	519,100	1,143,900	3,642,500	483,100	1,000	-	-	9,606,894
Economic Development and Trade	30,824,638	3,953,700	10,811,300	57,093,600	3,672,700	236,854,700	1,261,000	850,000	343,621,638
Education	101,228,238	14,881,800	13,278,100	133,618,900	12,700,600	11,783,330,100	6,400,000	17,563,500	12,047,874,238
Energy	10,551,444	1,395,500	564,700	14,406,300	376,400	-	-	936,800	26,357,544
Environment	143,107,544	17,575,800	5,063,900	92,960,700	6,792,000	29,642,800	7,785,700	627,200	302,301,244
Finance	297,506,544	39,321,200	20,937,500	199,710,300	13,838,200	1,082,273,900	9,224,710,000	113,049,300	10,765,248,344
Francophone Affairs, Office of	1,451,600	163,700	120,000	2,304,700	80,000	124,000	-	-	4,244,000
Government Services	337,951,044	1,369,422,600	72,996,900	356,778,500	35,897,700	147,700	10,705,100	836,433,500	1,347,466,044
Health and Long-Term Care	344,970,232	60,872,300	40,137,200	289,436,300	59,326,600	34,209,371,400	22,941,400	2,971,100	35,024,084,332
Health Promotion	9,980,638	1,251,600	4,535,300	20,225,500	1,262,100	325,972,900	-	546,800	362,681,238
Intergovernmental Affairs	5,082,844	604,000	449,400	1,702,700	317,000	1,276,600	-	-	9,432,544
Labour	100,862,444	13,615,100	7,435,900	39,479,600	3,749,200	268,000	-	15,054,800	150,355,444
Lieutenant Governor, Office of the	643,800	73,300	32,100	221,000	37,500	-	120,800	-	1,128,500
Municipal Affairs and Housing	66,827,038	7,569,100	4,501,700	65,503,700	2,294,800	738,069,700	2,805,000	80,567,900	807,003,138
Natural Resources	272,003,844	36,694,100	36,410,900	281,699,200	65,337,700	89,153,500	7,208,200	214,481,100	574,026,344
Northern Development and Mines	29,353,444	3,680,800	3,163,300	49,613,300	3,519,200	101,014,000	154,161,000	12,795,700	331,709,344
Premier, Office of the	2,452,189	250,200	112,400	117,300	20,100	-	-	-	2,952,189
Public Infrastructure Renewal	13,984,244	1,884,500	464,000	190,966,900	429,500	44,916,000	175,144,000	212,400	427,576,744
Research and Innovation	9,269,794	1,188,900	1,925,500	5,860,000	1,925,500	324,721,500	1,000	-	344,892,194
Tourism	10,656,644	1,008,900	1,186,100	7,042,400	1,385,600	71,705,800	250,000	-	93,235,444
Training, Colleges and Universities	44,906,544	6,045,300	6,608,800	37,080,900	4,264,500	5,129,247,300	44,468,000	200,000	5,272,421,344
Transportation	261,840,044	37,466,300	20,965,600	433,323,600	75,132,700	1,284,118,400	1,631,364,600	1,355,527,900	2,388,683,344
<b>TOTAL</b>	<b>4,300,830,773</b>	<b>1,932,618,700</b>	<b>394,420,000</b>	<b>3,065,981,200</b>	<b>522,635,400</b>	<b>66,416,110,400</b>	<b>11,393,971,900</b>	<b>2,759,231,700</b>	<b>85,267,336,673</b>

Formerly Table 3C

**Note :**

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2006-07 Estimates.