

THE ESTIMATES, 2006-07

TABLE 2 - Operating: Comparative Statement of Total Operating (Voted and Statutory)

Ministries	OPERATING EXPENSE			ASSET		
	2006-07 Estimates	2005-06 Estimates	2004-05 Actual	2006-07 Estimates	2005-06 Estimates	2004-05 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	17,243,000	14,028,100	18,955,565	-	-	-
Agriculture, Food and Rural Affairs	347,563,238	551,609,846	634,794,041	15,900,000	22,960,000	5,695,600
Attorney General	1,196,460,944	1,147,439,946	1,200,672,074	1,218,000	3,483,000	-
Cabinet Office	14,972,900	14,902,100	14,898,810	-	-	-
Children and Youth Services	3,244,442,044	3,195,905,146	2,847,086,541	2,100,000	2,100,000	-
Citizenship and Immigration	144,015,138	127,319,146	114,167,655	-	-	-
Community and Social Services	7,007,375,638	6,718,429,546	6,359,320,214	18,857,300	20,762,300	20,397,000
Community Safety and Correctional Services	1,840,947,438	1,751,873,546	1,715,275,265	16,000	16,000	2,048,723
Culture	254,638,744	250,765,946	252,382,755	-	-	-
Democratic Renewal Secretariat	9,606,894	3,944,589	2,350,897	-	-	-
Economic Development and Trade	343,452,738	442,656,646	76,403,886	68,940,000	88,440,000	1,590,725
Education	12,041,474,238	11,565,102,846	10,733,947,342	750,000	750,000	653,056
Energy	26,357,544	25,174,646	18,343,627	-	-	-
Environment	272,855,744	308,973,446	294,291,594	-	3,000	-
Finance	10,765,248,344	10,800,707,346	9,840,439,558	5,050,200	71,789,600	2,135,266
Francophone Affairs, Office of	4,244,000	3,530,500	3,435,716	-	-	-
Government Services	1,329,361,044	1,433,232,192	1,388,233,916	2,000	2,000	-
Health and Long-Term Care	34,645,201,032	32,794,014,735	30,748,947,003	70,963,000	73,989,200	76,045,057
Health Promotion	334,174,738	250,770,000	197,801,612	500,000	500,000	400,000
Intergovernmental Affairs	9,432,544	7,629,689	12,850,939	-	-	-
Labour	150,355,444	145,801,246	129,115,119	-	-	-
Lieutenant Governor, Office of the	1,128,500	1,090,200	1,037,933	-	-	-
Municipal Affairs and Housing	741,571,138	757,609,024	814,078,139	600,000	600,000	2,178,406
Natural Resources	514,046,444	387,215,046	365,927,251	1,800,000	1,320,000	260,001
Northern Development and Mines	114,104,344	109,866,346	77,139,004	2,000	2,000	-
Premier, Office of the	2,952,189	2,959,884	3,026,973	-	-	-
Public Infrastructure Renewal	88,213,844	106,361,846	80,113,085	761,300	-	761,300
Research and Innovation	262,265,594	242,321,989	191,747,138	8,594,800	9,932,000	3,430,575
Tourism	68,718,844	76,896,746	112,773,538	-	-	-
Training, Colleges and Universities	5,232,421,344	4,688,490,646	4,187,679,964	278,904,200	285,927,900	258,998,009
Transportation	1,329,872,444	849,440,046	754,119,158	4,000	4,000	10,479,000
<b>TOTAL</b>	<b>82,354,718,073</b>	<b>78,776,062,976</b>	<b>73,191,356,312</b>	<b>474,962,800</b>	<b>582,581,000</b>	<b>385,072,718</b>

Formerly Table 1B

**Note :**

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2006-07 Estimates.