

THE ESTIMATES, 2006-07

TABLE 3 - Operating: Summary of Total Operating (Voted and Statutory) by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	4,189,600	607,500	514,300	4,148,100	239,300	7,544,200	-	-	17,243,000
Agriculture, Food and Rural Affairs	65,089,638	9,453,200	5,564,300	37,271,000	2,607,800	232,965,400	42,000	5,430,100	347,563,238
Attorney General	567,865,044	69,420,100	23,392,400	244,684,900	21,005,900	353,753,300	4,702,000	88,362,700	1,196,460,944
Cabinet Office	10,357,100	1,311,900	358,200	2,434,500	511,200	-	-	-	14,972,900
Children and Youth Services	162,768,344	22,398,500	9,135,300	62,548,100	9,665,500	2,977,926,300	-	-	3,244,442,044
Citizenship and Immigration	23,298,238	2,677,400	3,542,900	16,966,300	1,494,800	96,037,500	-	2,000	144,015,138
Community and Social Services	275,153,238	55,620,000	35,429,500	83,977,400	34,493,900	6,504,401,600	18,300,000	-	7,007,375,638
Community Safety and Correctional Services	1,086,035,338	150,942,000	63,028,000	293,729,100	151,295,500	109,482,400	53,000	13,617,900	1,840,947,438
Culture	6,802,144	750,300	610,600	4,304,100	468,800	241,703,800	-	1,000	254,638,744
Democratic Renewal Secretariat	3,817,294	519,100	1,143,900	3,642,500	483,100	1,000	-	-	9,606,894
Economic Development and Trade	30,824,638	3,953,700	10,811,300	57,093,600	3,672,700	236,685,800	1,261,000	850,000	343,452,738
Education	101,228,238	14,881,800	13,278,100	133,618,900	12,700,600	11,783,330,100	-	17,563,500	12,041,474,238
Energy	10,551,444	1,395,500	564,700	14,406,300	376,400	-	-	936,800	26,357,544
Environment	143,107,544	17,575,800	5,063,900	92,960,700	6,792,000	7,981,000	2,000	627,200	272,855,744
Finance	297,506,544	39,321,200	20,937,500	199,710,300	13,838,200	1,082,273,900	9,224,710,000	113,049,300	10,765,248,344
Francophone Affairs, Office of	1,451,600	163,700	120,000	2,304,700	80,000	124,000	-	-	4,244,000
Government Services	337,951,044	1,369,422,600	72,996,900	338,673,500	35,897,700	147,700	10,705,100	836,433,500	1,329,361,044
Health and Long-Term Care	344,970,232	60,872,300	40,137,200	289,436,300	59,326,600	33,851,999,600	1,429,900	2,971,100	34,645,201,032
Health Promotion	9,980,638	1,251,600	4,535,300	20,225,500	1,262,100	297,466,400	-	546,800	334,174,738
Intergovernmental Affairs	5,082,844	604,000	449,400	1,702,700	317,000	1,276,600	-	-	9,432,544
Labour	100,862,444	13,615,100	7,435,900	39,479,600	3,749,200	268,000	-	15,054,800	150,355,444
Lieutenant Governor, Office of the	643,800	73,300	32,100	221,000	37,500	-	120,800	-	1,128,500
Municipal Affairs and Housing	66,827,038	7,569,100	4,501,700	65,503,700	2,294,800	675,367,700	75,000	80,567,900	741,571,138
Natural Resources	272,003,844	36,694,100	36,120,900	244,379,100	52,446,700	83,326,900	603,000	211,528,100	514,046,444
Northern Development and Mines	29,353,444	3,680,800	3,113,300	28,738,300	2,444,200	57,668,000	1,902,000	12,795,700	114,104,344
Premier, Office of the	2,452,189	250,200	112,400	117,300	20,100	-	-	-	2,952,189
Public Infrastructure Renewal	13,984,244	1,884,500	464,000	71,520,000	429,500	-	144,000	212,400	88,213,844
Research and Innovation	9,269,794	1,188,900	1,925,500	5,860,000	1,925,500	242,094,900	1,000	-	262,265,594
Tourism	10,656,644	1,008,900	1,186,100	6,264,700	1,103,300	48,249,200	250,000	-	68,718,844
Training, Colleges and Universities	44,906,544	6,045,300	6,608,800	37,080,900	4,264,500	5,089,247,300	44,468,000	200,000	5,232,421,344
Transportation	163,620,744	22,900,000	14,556,600	342,289,300	53,412,100	770,554,000	302,000	37,762,300	1,329,872,444
<b>TOTAL</b>	<b>4,202,611,473</b>	<b>1,918,052,400</b>	<b>387,671,000</b>	<b>2,745,292,400</b>	<b>478,656,500</b>	<b>64,751,876,600</b>	<b>9,309,070,800</b>	<b>1,438,513,100</b>	<b>82,354,718,073</b>

Formerly Table 1C

**Note :**

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2006-07 Estimates.