

THE ESTIMATES, 2006-07

TABLE 6 - Capital: Comparative Statement of Total Capital (Voted and Statutory)

Ministries	CAPITAL EXPENSE			ASSET		
	2006-07 Estimates	2005-06 Estimates	2004-05 Actual	2006-07 Estimates	2005-06 Estimates	2004-05 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	3,400,000	3,100,000	1,600,000	-	-	-
Agriculture, Food and Rural Affairs	335,588,200	330,294,100	242,077,855	-	-	-
Attorney General	63,239,700	70,310,100	30,295,054	-	-	-
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	19,450,000	109,370,000	4,336,074	-	-	-
Citizenship and Immigration	-	12,130,000	-	-	-	-
Community and Social Services	37,700,000	33,100,000	20,142,352	-	-	-
Community Safety and Correctional Services	46,499,200	48,101,000	31,895,551	-	-	-
Culture	56,898,400	138,599,500	80,778,455	-	-	-
Democratic Renewal Secretariat	-	-	-	-	-	-
Economic Development and Trade	168,900	2,164,200	4,991,313	-	-	-
Education	6,400,000	6,065,000	48,639,225	-	-	-
Energy	-	-	-	-	-	-
Environment	29,445,500	13,007,700	6,577,881	-	-	-
Finance	-	-	20,277,000	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	18,105,000	11,960,000	7,703,662	-	-	-
Health and Long-Term Care	378,883,300	336,303,000	528,039,481	-	-	-
Health Promotion	28,506,500	53,302,100	43,540,446	-	-	-
Intergovernmental Affairs	-	-	-	-	-	-
Labour	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	65,432,000	131,409,200	71,162,741	-	-	-
Natural Resources	59,979,900	53,613,500	78,953,038	10,300,000	5,099,500	7,670,544
Northern Development and Mines	217,605,000	221,394,300	349,266,109	356,700,000	296,900,000	-
Premier, Office of the	-	-	-	-	-	-
Public Infrastructure Renewal	339,362,900	277,397,400	20,789,791	-	-	-
Research and Innovation	82,626,600	80,434,600	71,508,404	-	-	-
Tourism	24,516,600	34,211,800	16,158,890	-	-	-
Training, Colleges and Universities	40,000,000	130,815,200	417,260,987	-	-	-
Transportation	1,058,810,900	2,306,066,200	1,109,540,760	940,490,000	834,410,000	659,050,615
TOTAL	2,912,618,600	4,403,148,900	3,205,535,069	1,307,490,000	1,136,409,500	666,721,159

Formerly Table 2B

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2006-07 Estimates.