

THE ESTIMATES, 2006-07

**TABLE 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2007**

Ministries	OPERATING AND CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	20,643,000	-	-	20,643,000	-	20,643,000	-	-	-	-
Agriculture, Food and Rural Affairs	683,056,500	-	94,938	683,151,438	213,163,500	896,314,938	4,100,000	-	11,800,000	15,900,000
Attorney General	1,254,948,400	-	4,752,244	1,259,700,644	41,155,000	1,300,855,644	1,218,000	-	-	1,218,000
Cabinet Office	14,972,900	-	-	14,972,900	-	14,972,900	-	-	-	-
Children and Youth Services	3,263,841,800	-	50,244	3,263,892,044	-	3,263,892,044	2,100,000	-	-	2,100,000
Citizenship and Immigration	143,952,200	-	62,938	144,015,138	(53,300,000)	90,715,138	-	-	-	-
Community and Social Services	7,026,712,700	-	18,362,938	7,045,075,638	-	7,045,075,638	18,857,300	-	-	18,857,300
Community Safety and Correctional Services	1,887,330,700	-	115,938	1,887,446,638	-	1,887,446,638	16,000	-	-	16,000
Culture	311,486,900	-	50,244	311,537,144	54,253,900	365,791,044	-	-	-	-
Democratic Renewal Secretariat	9,594,200	-	12,694	9,606,894	-	9,606,894	-	-	-	-
Economic Development and Trade	342,557,700	-	1,063,938	343,621,638	7,159,700	350,781,338	68,940,000	-	-	68,940,000
Education	11,639,811,300	-	408,062,938	12,047,874,238	(19,170,800)	12,028,703,438	750,000	-	-	750,000
Energy	26,307,300	-	50,244	26,357,544	203,000,000	229,357,544	-	-	-	-
Environment	302,249,000	-	52,244	302,301,244	-	302,301,244	-	-	-	-
Finance	2,535,488,100	-	8,229,760,244	10,765,248,344	2,437,515,000	13,202,763,344	5,050,200	-	-	5,050,200
Francophone Affairs, Office of	4,244,000	-	-	4,244,000	-	4,244,000	-	-	-	-
Government Services	1,338,895,800	-	8,570,244	1,347,466,044	(17,850,000)	1,329,616,044	2,000	-	-	2,000
Health and Long-Term Care	35,022,578,800	-	1,505,532	35,024,084,332	16,180,000	35,040,264,332	70,963,000	-	-	70,963,000
Health Promotion	362,618,300	-	62,938	362,681,238	-	362,681,238	500,000	-	-	500,000
Intergovernmental Affairs	9,382,300	-	50,244	9,432,544	-	9,432,544	-	-	-	-
Labour	150,305,200	-	50,244	150,355,444	-	150,355,444	-	-	-	-
Lieutenant Governor, Office of the	1,128,500	-	-	1,128,500	-	1,128,500	-	-	-	-
Municipal Affairs and Housing	806,865,200	-	137,938	807,003,138	(113,734,000)	693,269,138	100,000	-	500,000	600,000
Natural Resources	570,767,900	-	3,258,444	574,026,344	107,627,400	681,653,744	12,100,000	-	-	12,100,000
Northern Development and Mines	180,348,100	-	151,361,244	331,709,344	15,678,000	347,387,344	356,702,000	-	-	356,702,000
Premier, Office of the	2,869,100	-	83,089	2,952,189	-	2,952,189	-	-	-	-
Public Infrastructure Renewal	427,382,500	-	194,244	427,576,744	(138,250,100)	289,326,644	761,300	-	-	761,300
Research and Innovation	344,878,500	-	13,694	344,892,194	-	344,892,194	8,594,800	-	-	8,594,800
Tourism	93,185,200	-	50,244	93,235,444	67,679,600	160,915,044	-	-	-	-
Training, Colleges and Universities	5,227,903,100	-	44,518,244	5,272,421,344	(37,423,000)	5,234,998,344	278,904,200	-	-	278,904,200
Transportation	1,976,666,600	-	412,016,744	2,388,683,344	(439,817,000)	1,948,866,344	940,494,000	-	-	940,494,000
TOTAL	75,982,971,800	-	9,284,364,873	85,267,336,673	2,343,867,200	87,611,203,873	1,770,152,800	-	12,300,000	1,782,452,800

Formerly Table 3A