

OMBUDSMAN ONTARIO

The Ombudsman is an Officer of the Legislature. The Ombudsman's mandate is set out in the *Ombudsman Act*.

The Ombudsman investigates complaints about the administration of Ontario's provincial governmental organizations. The Ombudsman can investigate individual complaints, concerns brought forward by Members of Provincial Parliament, and on his own initiative. The Ombudsman services are free. There is a toll-free number and information about the Ombudsman is available on the internet and through Ombudsman publications.

The Ombudsman submits his reports to the Legislative Assembly.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE				
2301 Ombudsman Ontario Program	9,451,200	10,607,100	(1,155,900)	9,024,437
TOTAL OPERATING EXPENSE TO BE VOTED	9,451,200	10,607,100	(1,155,900)	9,024,437
Ministry Total Operating Expense	9,451,200	10,607,100	(1,155,900)	9,024,437
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	9,451,200	10,607,100	(1,155,900)	9,024,437

OMBUDSMAN ONTARIO PROGRAM - VOTE 2301

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VOTE SUMMARY
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ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	The Ombudsman	9,451,200	10,607,100	(1,155,900)	9,024,437
TOTAL OPERATING EXPENSE TO BE VOTED		9,451,200	10,607,100	(1,155,900)	9,024,437
Total Operating Expense		9,451,200	10,607,100	(1,155,900)	9,024,437

OMBUDSMAN ONTARIO PROGRAM - VOTE 2301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2301-1	The Ombudsman	
	Salaries and wages	5,955,600
	Employee benefits	1,280,500
	Transportation and communication	593,000
	Services	1,373,200
	Supplies and equipment	248,900
	Total Operating Expense to be Voted	9,451,200
	Total Operating Expense for Ombudsman Ontario Program	9,451,200