

THE ESTIMATES, 2007-08

TABLE 3 - Operating: Summary of Total Operating by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	6,090,100	892,100	1,306,800	6,097,200	546,900	9,731,900	-	-	24,665,000
Agriculture, Food and Rural Affairs	68,960,640	9,557,100	5,705,100	54,382,800	2,744,900	313,201,900	32,000	4,454,100	450,130,340
Attorney General	592,260,599	73,946,800	24,829,100	240,204,600	22,779,100	383,846,400	4,702,000	93,275,600	1,249,292,999
Cabinet Office	9,904,100	1,260,100	260,300	2,675,800	301,000	-	-	-	14,401,300
Children and Youth Services	170,279,299	23,806,800	8,549,300	62,459,300	10,275,100	3,348,135,500	-	-	3,623,505,299
Citizenship and Immigration	23,327,040	2,751,000	2,369,200	18,065,100	1,422,900	93,068,300	-	2,000	141,001,540
Community and Social Services	271,072,140	58,873,000	35,249,500	61,283,200	34,185,600	6,853,872,600	15,200,000	-	7,329,736,040
Community Safety and Correctional Services	1,166,299,940	152,867,900	60,181,800	250,009,200	150,592,000	120,981,500	53,000	13,579,200	1,887,406,140
Culture	7,505,699	876,500	561,600	11,111,300	478,700	252,213,100	-	1,000	272,745,899
Democratic Renewal Secretariat	2,759,800	259,400	340,100	4,630,000	60,600	1,000	-	-	8,050,900
Economic Development and Trade	24,807,299	3,075,600	8,078,300	45,982,300	3,154,400	226,059,700	2,101,000	100,000	313,158,599
Education	118,401,899	17,438,000	13,717,100	108,246,600	12,700,600	12,379,824,900	-	27,978,000	12,622,351,099
Energy	11,793,899	1,450,100	572,200	20,215,300	438,500	33,800,000	-	695,000	67,574,999
Environment	150,700,099	18,074,800	5,596,100	101,007,700	7,269,200	13,942,500	2,000	627,200	295,965,199
Finance	143,319,699	21,348,000	9,629,600	157,054,400	8,649,100	995,219,200	8,506,002,000	73,245,900	9,767,976,099
Francophone Affairs, Office of	1,715,600	197,700	120,000	2,017,500	80,000	124,000	-	-	4,254,800
Government Services	365,875,499	1,334,968,700	105,654,000	374,393,500	66,532,000	147,700	16,787,300	923,273,600	1,341,085,099
Health and Long-Term Care	356,848,181	61,631,200	38,371,400	229,516,600	53,934,700	36,199,752,300	740,000	76,700	36,940,717,681
Health Promotion	10,055,640	1,276,100	954,400	19,103,400	683,600	334,157,500	-	1,000	366,229,640
Intergovernmental Affairs	5,087,399	614,000	499,400	1,468,200	317,000	1,276,600	-	-	9,262,599
Labour	106,986,699	14,431,700	8,168,500	44,125,200	3,868,700	268,000	1,000	17,196,700	160,653,099
Lieutenant Governor, Office of the	657,700	74,800	32,100	207,300	37,500	-	120,800	-	1,130,200
Municipal Affairs and Housing	57,845,740	6,688,800	4,097,200	59,627,600	2,233,600	708,802,500	75,000	78,017,200	761,353,240
Natural Resources	289,969,699	38,333,100	32,844,500	270,173,400	49,614,600	91,446,900	2,403,000	220,851,900	553,933,299
Northern Development and Mines	32,315,899	3,844,100	4,108,800	28,254,800	2,964,800	61,268,000	1,712,000	12,249,400	122,218,999
Premier, Office of the	2,452,186	250,200	112,400	121,600	20,100	-	-	-	2,956,486
Public Infrastructure Renewal	15,664,099	1,862,700	464,000	68,994,500	429,500	1,323,000	144,000	1,535,400	87,346,399
Research and Innovation	11,166,641	1,454,400	1,080,000	4,839,600	630,000	276,397,600	1,000	-	295,569,241
Revenue	174,632,958	20,949,500	14,199,100	19,066,700	4,010,000	287,020,000	58,000,100	-	577,878,358
Small Business and Entrepreneurship	8,671,899	1,025,700	1,019,200	8,057,900	309,900	8,035,000	41,000	750,000	26,410,599
Tourism	11,033,699	1,573,300	1,185,200	6,485,900	1,102,500	55,569,300	-	-	76,949,899
Training, Colleges and Universities	79,097,399	11,589,600	6,363,000	52,102,900	4,303,600	5,694,021,100	41,688,000	200,000	5,888,965,599
Transportation	163,727,199	25,018,100	14,493,500	338,393,800	52,989,300	365,430,000	303,000	52,945,200	907,409,699
TOTAL	4,461,286,388	1,912,260,900	410,712,800	2,670,375,200	499,660,000	69,108,938,000	8,650,108,200	1,521,055,100	86,192,286,388

Formerly Table 1C

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2007-08 Estimates.