

OFFICE OF THE LIEUTENANT GOVERNOR

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor. The Lieutenant Governor, the nominal Head of State at the provincial level, is empowered with the constitutional and representational responsibilities of the Crown in the Province.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE				
1701 Office of the Lieutenant Governor Program	1,130,200	1,128,500	1,700	1,086,243
Less: Special Warrants	481,700	-	481,700	-
TOTAL OPERATING EXPENSE TO BE VOTED	648,500	1,128,500	(480,000)	1,086,243
Special Warrants	481,700	-	481,700	-
Ministry Total Operating Expense	1,130,200	1,128,500	1,700	1,086,243
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,130,200	1,128,500	1,700	1,086,243

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701

The program provides the services required by the Lieutenant Governor in performing his constitutional, representational and community duties. In his constitutional role, the Lieutenant Governor represents the Queen, appoints the Premier based on majority support, swears-in the Executive Council, outlines the Government's plans in the Speech from the Throne, provides the Royal Assent needed for bills to become law, approves orders-in-council and appointments recommended by Cabinet, and prorogues or dissolves each session of Parliament. In his community role, the Lieutenant Governor represents the people of Ontario and acts as the Province's official host, welcoming world leaders and diplomats. He hosts or attends hundreds of community events throughout Ontario. He promotes themes or issues in support of mental health, anti-racism and aboriginal youth. He presents honours and awards to outstanding Ontarians and, on request, sends messages for special celebrations and congratulations for birthdays of 90 years and over, and for wedding anniversaries of 50 years and over.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Office of the Lieutenant Governor	1,130,200	1,128,500	1,700	1,086,243
	Total Including Special Warrants	1,130,200	1,128,500	1,700	1,086,243
	Less: Special Warrants	481,700	-	481,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	648,500	1,128,500	(480,000)	1,086,243
	Special Warrants	481,700	-	481,700	-
	Total Operating Expense	1,130,200	1,128,500	1,700	1,086,243

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1701-1	Office of the Lieutenant Governor	
	Salaries and wages	657,700
	Employee benefits	74,800
	Transportation and communication	32,100
	Services	207,300
	Supplies and equipment	37,500
	Other transactions	
	Discretionary allowance	120,800
	Total Operating Expense	1,130,200
	Total Operating Expense for Office of the Lieutenant Governor Program	1,130,200