

OFFICE OF FRANCOPHONE AFFAIRS

The Office advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It also fosters the Francophone community's participation in Ontario society while supporting its language and culture.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE				
1301 Francophone Affairs Program	4,254,800	4,244,000	10,800	4,139,791
Less: Special Warrants	2,586,000	-	2,586,000	-
TOTAL OPERATING EXPENSE TO BE VOTED	1,668,800	4,244,000	(2,575,200)	4,139,791
Special Warrants	2,586,000	-	2,586,000	-
Ministry Total Operating Expense	4,254,800	4,244,000	10,800	4,139,791
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	4,254,800	4,244,000	10,800	4,139,791

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

This program advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It develops policies and programs pertaining to the government's French language services. It monitors and oversees the implementation by ministries of the *French Language Services Act* and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and assistance to the Francophone community.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Francophone Affairs Co-ordination	4,254,800	4,244,000	10,800	4,139,791
	Total Including Special Warrants	4,254,800	4,244,000	10,800	4,139,791
	Less: Special Warrants	2,586,000	-	2,586,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,668,800	4,244,000	(2,575,200)	4,139,791
	Special Warrants	2,586,000	-	2,586,000	-
	Total Operating Expense	4,254,800	4,244,000	10,800	4,139,791

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1301-1	Francophone Affairs Co-ordination	
	Salaries and wages	1,715,600
	Employee benefits	197,700
	Transportation and communication	120,000
	Services	2,017,500
	Supplies and equipment	80,000
	Transfer payments	
	French Language Services Program	124,000
	Total Operating Expense	4,254,800
	Total Operating Expense for Francophone Affairs Program	4,254,800