

THE ESTIMATES, 2007-08

TABLE 10 - Operating and Capital: Comparative Statement of Totals

| Ministries | OPERATING AND CAPITAL EXPENSE | | | ASSET | | |
|---|-------------------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|
| | 2007-08 Estimates | 2006-07 Estimates | 2005-06 Actual | 2007-08 Estimates | 2006-07 Estimates | 2005-06 Actual |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Aboriginal Affairs, Ontario Secretariat for | 28,365,000 | 20,643,000 | 50,029,557 | - | - | - |
| Agriculture, Food and Rural Affairs | 633,770,940 | 683,151,438 | 862,169,038 | 15,900,000 | 15,900,000 | 6,396,000 |
| Attorney General | 1,316,375,899 | 1,256,149,144 | 1,215,949,237 | 761,000 | 1,218,000 | - |
| Cabinet Office | 14,401,300 | 14,972,900 | 14,821,390 | - | - | - |
| Children and Youth Services | 3,643,070,799 | 3,264,833,344 | 3,331,567,734 | 2,100,000 | 2,100,000 | 1,183,937 |
| Citizenship and Immigration | 141,001,540 | 162,878,238 | 142,887,211 | - | - | - |
| Community and Social Services | 7,354,361,040 | 7,146,630,638 | 6,732,705,639 | 22,630,600 | 18,857,300 | 19,759,300 |
| Community Safety and Correctional Services | 1,939,196,140 | 1,881,958,038 | 1,760,457,213 | 16,000 | 16,000 | - |
| Culture | 294,330,099 | 311,537,144 | 468,550,300 | - | - | - |
| Democratic Renewal Secretariat | 8,050,900 | 9,606,894 | 2,255,868 | - | - | - |
| Economic Development and Trade | 319,158,599 | 340,831,838 | 171,089,306 | 127,575,500 | 68,941,000 | 90,413,845 |
| Education | 12,639,421,099 | 12,046,089,938 | 11,498,132,199 | 750,000 | 750,000 | 717,529 |
| Energy | 67,574,999 | 26,357,544 | 22,959,451 | - | - | - |
| Environment | 319,638,199 | 300,732,644 | 317,908,222 | - | - | - |
| Finance | 9,767,976,099 | 11,270,600,844 | 8,953,552,245 | - | - | 67,500,000 |
| Francophone Affairs, Office of | 4,254,800 | 4,244,000 | 4,139,791 | - | - | - |
| Government Services | 1,368,530,199 | 1,406,850,644 | 1,454,106,919 | 11,001,000 | 2,000 | - |
| Health and Long-Term Care | 37,599,232,981 | 35,233,317,832 | 33,005,001,247 | 93,893,500 | 70,963,500 | 68,678,936 |
| Health Promotion | 379,075,140 | 377,561,238 | 296,251,142 | 500,000 | 500,000 | 500,000 |
| Intergovernmental Affairs | 9,262,599 | 9,432,544 | 10,131,734 | - | - | - |
| Labour | 160,653,099 | 150,355,444 | 140,542,830 | - | - | - |
| Lieutenant Governor, Office of the | 1,130,200 | 1,128,500 | 1,086,243 | - | - | - |
| Municipal Affairs and Housing | 874,573,740 | 943,691,838 | 1,036,074,060 | 300,000 | 600,000 | 9,600 |
| Natural Resources | 613,987,699 | 570,256,344 | 511,897,616 | 28,429,400 | 12,100,000 | 8,991,657 |
| Northern Development and Mines | 349,322,799 | 331,709,344 | 335,383,116 | 487,802,000 | 356,702,000 | 295,014,171 |
| Premier, Office of the | 2,956,486 | 2,952,189 | 2,870,041 | - | - | - |
| Public Infrastructure Renewal | 399,330,399 | 499,576,744 | 147,002,079 | 761,300 | 761,300 | - |
| Research and Innovation | 362,889,241 | 344,892,194 | 370,493,188 | 8,263,000 | 8,596,800 | 4,469,136 |
| Revenue | 577,878,358 | 580,361,200 | 442,245,797 | 5,275,000 | 5,050,200 | 3,899,595 |
| Small Business and Entrepreneurship | 26,410,599 | 22,789,800 | 26,299,637 | 1,000 | - | - |
| Tourism | 125,104,199 | 111,035,444 | 139,016,940 | - | - | - |
| Training, Colleges and Universities | 6,076,494,999 | 5,297,621,344 | 4,792,027,840 | 297,773,800 | 278,904,200 | 259,956,729 |
| Transportation | 2,031,416,099 | 2,739,614,144 | 3,338,684,674 | 1,086,371,500 | 940,494,000 | 834,312,272 |
| TOTAL | 89,449,196,288 | 87,364,364,373 | 81,598,289,504 | 2,190,104,600 | 1,782,455,800 | 1,661,802,707 |

Formerly Table 3B

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2007-08 Estimates.