

THE ESTIMATES, 2007-08

**TABLE 5 - Capital: Summary of Total Including Consolidation and Other Adjustments  
for the Fiscal Year Ending March 31, 2008**

| Ministries                                  | CAPITAL EXPENSE      |                    |                    |                      |                                     |                             | ASSETS               |                    |           |                      |
|---|----------------------|--------------------|--------------------|----------------------|-------------------------------------|-----------------------------|----------------------|--------------------|-----------|----------------------|
|   | To Be Voted          | Special Warrants   | Statutory          | Total Estimates      | Consolidation and Other Adjustments | Total Including Adjustments | To Be Voted          | Special Warrants   | Statutory | Total Estimates      |
|   | \$                   | \$                 | \$                 | \$                   | \$                                  | \$                          | \$                   | \$                 | \$        | \$                   |
| Aboriginal Affairs, Ontario Secretariat for | 2,500,000            | 1,200,000          | -                  | 3,700,000            | -                                   | 3,700,000                   | -                    | -                  | -         | -                    |
| Agriculture, Food and Rural Affairs         | 127,240,600          | 56,400,000         | -                  | 183,640,600          | (250,000)                           | 183,390,600                 | -                    | -                  | -         | -                    |
| Attorney General                            | 47,082,900           | 20,000,000         | -                  | 67,082,900           | 3,880,000                           | 70,962,900                  | -                    | -                  | -         | -                    |
| Cabinet Office                              | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Children and Youth Services                 | 7,970,500            | 11,595,000         | -                  | 19,565,500           | -                                   | 19,565,500                  | -                    | -                  | -         | -                    |
| Citizenship and Immigration                 | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Community and Social Services               | 13,500,000           | 11,125,000         | -                  | 24,625,000           | -                                   | 24,625,000                  | -                    | -                  | -         | -                    |
| Community Safety and Correctional Services  | 35,690,000           | 16,100,000         | -                  | 51,790,000           | -                                   | 51,790,000                  | -                    | -                  | -         | -                    |
| Culture                                     | 13,584,200           | 8,000,000          | -                  | 21,584,200           | 10,025,200                          | 31,609,400                  | -                    | -                  | -         | -                    |
| Democratic Renewal Secretariat              | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Economic Development and Trade              | -                    | 6,000,000          | -                  | 6,000,000            | -                                   | 6,000,000                   | -                    | -                  | -         | -                    |
| Education                                   | 13,820,000           | 3,250,000          | -                  | 17,070,000           | (2,913,000)                         | 14,157,000                  | -                    | -                  | -         | -                    |
| Energy                                      | -                    | -                  | -                  | -                    | 34,917,600                          | 34,917,600                  | -                    | -                  | -         | -                    |
| Environment                                 | 13,347,400           | 10,325,600         | -                  | 23,673,000           | -                                   | 23,673,000                  | -                    | -                  | -         | -                    |
| Finance                                     | -                    | -                  | -                  | -                    | 3,640,000                           | 3,640,000                   | -                    | -                  | -         | -                    |
| Francophone Affairs, Office of              | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Government Services                         | 18,296,500           | 9,148,600          | -                  | 27,445,100           | 150,000                             | 27,595,100                  | -                    | -                  | -         | -                    |
| Health and Long-Term Care                   | 487,315,300          | 171,200,000        | -                  | 658,515,300          | 235,102,200                         | 893,617,500                 | -                    | -                  | -         | -                    |
| Health Promotion                            | 6,891,900            | 5,953,600          | -                  | 12,845,500           | -                                   | 12,845,500                  | -                    | -                  | -         | -                    |
| Intergovernmental Affairs                   | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Labour                                      | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Lieutenant Governor, Office of the          | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Municipal Affairs and Housing               | 47,434,500           | 65,786,000         | -                  | 113,220,500          | (1,440,000)                         | 111,780,500                 | -                    | -                  | -         | -                    |
| Natural Resources                           | 22,061,300           | 35,000,000         | 2,993,100          | 60,054,400           | -                                   | 60,054,400                  | 17,529,400           | 9,000,000          | -         | 26,529,400           |
| Northern Development and Mines              | 50,241,300           | 19,000,000         | 157,862,500        | 227,103,800          | 7,005,000                           | 234,108,800                 | 287,800,000          | 180,000,000        | -         | 467,800,000          |
| Premier, Office of the                      | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Public Infrastructure Renewal               | 214,184,000          | 97,800,000         | -                  | 311,984,000          | (181,738,200)                       | 130,245,800                 | -                    | -                  | -         | -                    |
| Research and Innovation                     | 22,320,000           | 45,000,000         | -                  | 67,320,000           | -                                   | 67,320,000                  | -                    | -                  | -         | -                    |
| Revenue                                     | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Small Business and Entrepreneurship         | -                    | -                  | -                  | -                    | -                                   | -                           | -                    | -                  | -         | -                    |
| Tourism                                     | 18,759,300           | 29,395,000         | -                  | 48,154,300           | 5,100,500                           | 53,254,800                  | -                    | -                  | -         | -                    |
| Training, Colleges and Universities         | 131,529,400          | 56,000,000         | -                  | 187,529,400          | 41,878,300                          | 229,407,700                 | -                    | -                  | -         | -                    |
| Transportation                              | 375,517,000          | 304,000,000        | 444,489,400        | 1,124,006,400        | (319,503,000)                       | 804,503,400                 | 706,366,500          | 380,000,000        | -         | 1,086,366,500        |
| <b>TOTAL</b>                                | <b>1,669,286,100</b> | <b>982,278,800</b> | <b>605,345,000</b> | <b>3,256,909,900</b> | <b>(164,145,400)</b>                | <b>3,092,764,500</b>        | <b>1,011,695,900</b> | <b>569,000,000</b> | <b>-</b>  | <b>1,580,695,900</b> |