



Expenditure Estimates

2008–2009

Supplementary

VOLUME 2

1st Edition

Ministry of Finance

**PROVINCE OF ONTARIO
SUPPLEMENTARY EXPENDITURE ESTIMATES, 2008-09**

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SUPPLEMENTARY ESTIMATES, 2008-09

GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount \$
OPERATING EXPENSE		
Office of the Assembly	3	2,039,200
	TOTAL OPERATING EXPENSE	<u>2,039,200</u>
	TOTAL AMOUNT TO BE VOTED	<u><u>2,039,200</u></u>

COMMISSION(ER)'S PROGRAM - VOTE 202

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*; the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2008-09	Estimates 2008-09	Estimates 2007-08	Actual 2006-07
OPERATING EXPENSE					
4	Office of the Provincial Advocate for Children and Youth	2,039,200	1,880,000	910,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		2,039,200	1,880,000	910,000	-
Total Operating Expense		2,039,200	1,880,000	910,000	-

COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	662,000
	Employee benefits	159,100
	Transportation and communication	172,700
	Services	1,022,700
	Supplies and equipment	22,700
	Total Operating Expense to be Voted	2,039,200
	Total Operating Expense for Commission(er)'s Program	2,039,200
	TOTAL OPERATING EXPENSE FOR OFFICE OF THE ASSEMBLY	2,039,200



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ISSN 0837-4740 (Print)