

OFFICE OF THE PREMIER

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE				
2401 Office of the Premier Program	2,846,600	2,852,800	(6,200)	2,824,378
Less: Special Warrants	-	1,668,000	(1,668,000)	-
TOTAL OPERATING EXPENSE TO BE VOTED	2,846,600	1,184,800	1,661,800	2,824,378
Special Warrants	-	1,668,000	(1,668,000)	-
Statutory Appropriations	105,861	103,686	2,175	81,090
Ministry Total Operating Expense	2,952,461	2,956,486	(4,025)	2,905,468
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,952,461	2,956,486	(4,025)	2,905,468

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE					
1	Office of the Premier	2,846,600	2,852,800	(6,200)	2,824,378
	Total Including Special Warrants	2,846,600	2,852,800	(6,200)	2,824,378
	Less: Special Warrants	-	1,668,000	(1,668,000)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	2,846,600	1,184,800	1,661,800	2,824,378
	Special Warrants	-	1,668,000	(1,668,000)	-
S	Premier's Salary, the <i>Executive Council Act</i>	89,688	87,845	1,843	75,274
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	15,841	332	5,816
	Total Statutory Appropriations	105,861	103,686	2,175	81,090
	Total Operating Expense	2,952,461	2,956,486	(4,025)	2,905,468

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2401-1	Office of the Premier	
	Salaries and wages	2,346,300
	Employee benefits	250,200
	Transportation and communication	182,400
	Services	47,600
	Supplies and equipment	20,100
	Total Operating Expense to be Voted	2,846,600
	Statutory Appropriations	
S	Premier's Salary, the <i>Executive Council Act</i>	89,688
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Office of the Premier Program	2,952,461