

CABINET OFFICE

The Cabinet Office is the Premier's ministry. It provides the Premier and his Cabinet with advice and analysis to help the government achieve its priorities.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE				
401 Cabinet Office Program	30,917,500	31,652,100	(734,600)	32,716,226
Less: Special Warrants	-	9,085,900	(9,085,900)	-
TOTAL OPERATING EXPENSE TO BE VOTED	30,917,500	22,566,200	8,351,300	32,716,226
Special Warrants	-	9,085,900	(9,085,900)	-
Statutory Appropriations	-	62,699	(62,699)	61,624
Ministry Total Operating Expense	30,917,500	31,714,799	(797,299)	32,777,850
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	30,917,500	31,714,799	(797,299)	32,777,850

CABINET OFFICE PROGRAM - VOTE 401

Cabinet Office: manages how the government makes decisions; works with ministries to coordinate policy, communications and intergovernmental strategy; monitors government strategies and measures results; provides advice on matters of protocol and international priorities, as well as democratic institutions of government; provides administrative support to the Office of the Premier and Office of the Government House Leader; and, liaises with the Lieutenant Governor.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE					
1	Main Office	30,589,200	31,323,800	(734,600)	32,415,188
2	Government House Leader	328,300	328,300	-	301,038
Total Including Special Warrants		30,917,500	31,652,100	(734,600)	32,716,226
Less: Special Warrants		-	9,085,900	(9,085,900)	-
TOTAL OPERATING EXPENSE TO BE VOTED		30,917,500	22,566,200	8,351,300	32,716,226
Special Warrants		-	9,085,900	(9,085,900)	-
S	Minister's Salary, the Executive council Act	-	46,858	(46,858)	40,152
S	Parliamentary Assistant's Salary, the Executive Council Act	-	15,841	(15,841)	21,472
Total Statutory Appropriations		-	62,699	(62,699)	61,624
Total Operating Expense		30,917,500	31,714,799	(797,299)	32,777,850

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
401-1	Main Office		
	Salaries and wages		19,569,200
	Employee benefits		2,278,400
	Transportation and communication		858,400
	Services		6,224,500
	Supplies and equipment		470,700
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	90,600	
	Grants to Promote Federal - Provincial Relations	11,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Council of the Federation	1,060,400	
	Vital Public Interest Pilots	1,000	1,188,000
	Total Operating Expense to be Voted		30,589,200
401-2	Government House Leader		
	Salaries and wages		280,000
	Employee benefits		31,300
	Transportation and communication		6,600
	Services		5,100
	Supplies and equipment		5,300
	Total Operating Expense to be Voted		328,300
	Total Operating Expense for Cabinet Office Program		30,917,500

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2007-08 \$	Actual 2006-07 \$
Total Operating Expense previously published*	14,401,300	15,117,625
Government Reorganization		
Transfer of functions from other Ministries	17,313,499	17,660,225
Restated Total Operating Expense	31,714,799	32,777,850

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2006-07 Actuals are adjusted to reflect new Ministry structure(s) in 2007-08.