

MINISTRY OF RESEARCH AND INNOVATION

The Ministry focuses its efforts on activities which support a stronger Ontario in the creation of jobs in today's and future economies by: implementing innovation policies and programs based on expert advice to ensure an agenda to deliver excellence, performance and results; working closely with our partner ministries to implement programs to achieve future social, environmental and economic benefits; and fostering a culture of innovation and showcasing Ontario, nationally and internationally, as an innovation-based economy and society.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE				
4301 Research and Innovation Program	403,685,900	295,552,400	108,133,500	260,417,797
Less: Special Warrants	-	88,700,000	(88,700,000)	-
TOTAL OPERATING EXPENSE TO BE VOTED	403,685,900	206,852,400	196,833,500	260,417,797
Special Warrants	-	88,700,000	(88,700,000)	-
Statutory Appropriations	65,014	16,841	48,173	1,213,574
Ministry Total Operating Expense	403,750,914	295,569,241	108,181,673	261,631,371
Net Consolidation Adjustment - Hospitals	(19,675,000)	(38,100,000)	18,425,000	(27,800,095)
Other Adjustment - Ontario Venture Capital Fund	(75,000,000)	-	(75,000,000)	-
Total Including Consolidation & Other Adjustments	309,075,914	257,469,241	51,606,673	233,831,276
OPERATING ASSETS				
4301 Research and Innovation Program	15,172,000	8,263,000	6,909,000	7,034,430
TOTAL OPERATING ASSETS TO BE VOTED	15,172,000	8,263,000	6,909,000	7,034,430
Ministry Total Operating Assets	15,172,000	8,263,000	6,909,000	7,034,430

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
CAPITAL EXPENSE				
4301 Research and Innovation Program	86,126,000	67,320,000	18,806,000	81,905,058
Less: Special Warrants	-	45,000,000	(45,000,000)	-
TOTAL CAPITAL EXPENSE TO BE VOTED	86,126,000	22,320,000	63,806,000	81,905,058
Special Warrants	-	45,000,000	(45,000,000)	-
Ministry Total Capital Expense	86,126,000	67,320,000	18,806,000	81,905,058
Net Consolidation Adjustment - Hospitals	(12,400,000)	-	(12,400,000)	-
Total Including Consolidation & Other Adjustments	73,726,000	67,320,000	6,406,000	81,905,058
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	382,801,914	324,789,241	58,012,673	315,736,334

RESEARCH AND INNOVATION PROGRAM - VOTE 4301

The program supports a stronger Ontario by: delivering on the Ontario Innovation Strategy which sets out a comprehensive, targeted and coordinated agenda for promoting research and innovation in Ontario; delivering research, skills development, business development and commercialization programs focusing on key sectors and regional development opportunities; working in partnership with the Ministry of Economic Development and Trade to deliver the government's \$1.15 billion Next Generation of Jobs Fund; and developing and delivering an overarching strategy for public and stakeholder outreach and promotion to create a broad awareness of excellence and success in research and innovation across Ontario and to attract world-class talent and investment.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE					
1	Research and Innovation	403,685,900	295,552,400	108,133,500	260,417,797
	Total Including Special Warrants	403,685,900	295,552,400	108,133,500	260,417,797
	Less: Special Warrants	-	88,700,000	(88,700,000)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	403,685,900	206,852,400	196,833,500	260,417,797
	Special Warrants	-	88,700,000	(88,700,000)	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	15,841	332	13,574
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	1,200,000
	Total Statutory Appropriations	65,014	16,841	48,173	1,213,574
	Total Operating Expense	403,750,914	295,569,241	108,181,673	261,631,371
OPERATING ASSETS					
2	Research and Innovation	15,172,000	8,263,000	6,909,000	7,034,430
	TOTAL OPERATING ASSETS TO BE VOTED	15,172,000	8,263,000	6,909,000	7,034,430
	Total Operating Assets	15,172,000	8,263,000	6,909,000	7,034,430

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
CAPITAL EXPENSE					
3	Research and Innovation	86,126,000	67,320,000	18,806,000	81,905,058
	Total Including Special Warrants	86,126,000	67,320,000	18,806,000	81,905,058
	Less: Special Warrants	-	45,000,000	(45,000,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	86,126,000	22,320,000	63,806,000	81,905,058
	Special Warrants	-	45,000,000	(45,000,000)	-
	Total Capital Expense	86,126,000	67,320,000	18,806,000	81,905,058

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4301-1	Research and Innovation		
	Salaries and wages		12,175,000
	Employee benefits		1,582,800
	Transportation and communication		1,226,000
	Services		6,698,500
	Supplies and equipment		676,000
	Transfer payments		
	Next Generation of Jobs Fund	11,900,000	
	Next Generation of Jobs Fund - Interest Incentives	100,000	
	Ontario Commercialization Investment Fund	5,000,000	
	Ontario Venture Capital Fund	90,000,000	
	Science and Technology Connections and Partnerships	2,850,000	
	Social Venture Capital Fund	20,000,000	
	Business Mentorship and Entrepreneurship Program	4,950,000	
	Centre for International Governance Innovation	1,646,300	
	Centre for Research and Innovation in the Bio-economy	3,000,000	
	Grants in Support of Research, Commercialization and Innovation	100,000	
	Innovation Demonstration Fund	8,900,000	
	Innovation Demonstration Fund - Interest Incentives	100,000	
	Investment Accelerator Fund	8,970,000	
	Ontario Centres of Excellence	34,300,000	
	Ontario Commercialization Network	4,890,000	
	Ontario Institute for Cancer Research	79,100,000	
	Ontario Research and Development Challenge Fund	19,770,200	
	Ontario Research Commercialization Program	7,938,100	
	Ontario Research Fund	55,409,000	
	Ontario Spinal Cord Research Partnership	2,114,000	
	Research Talent Programs	16,200,000	
	Social Innovation Generation	1,000,000	
	Technology Innovation Programs	4,090,000	382,327,600
	Subtotal		404,685,900
	Less: Recoveries		1,000,000
	Total Operating Expense to be Voted		403,685,900

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Sub-Items:</i>			
<i>Ministry Administration</i>			
	Salaries and wages	1,589,700	
	Employee benefits	187,000	
	Transportation and communication	117,500	
	Services	477,600	
	Supplies and equipment	67,500	2,439,300
<i>Innovation, Outreach and Promotion</i>			
	Salaries and wages	5,522,300	
	Employee benefits	732,300	
	Transportation and communication	501,000	
	Services	2,967,600	
	Supplies and equipment	301,000	
	Transfer payments		
	Next Generation of Jobs Fund	11,900,000	
	Next Generation of Jobs Fund - Interest		
	Incentives	100,000	
	Ontario Commercialization Investment Fund	5,000,000	
	Ontario Venture Capital Fund	90,000,000	
	Science and Technology Connections and Partnerships	2,850,000	
	Social Venture Capital Fund	20,000,000	129,850,000
			139,874,200

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
<i>Research and Commercialization</i>		
Salaries and wages	5,063,000	
Employee benefits	663,500	
Transportation and communication	607,500	
Services	3,253,300	
Supplies and equipment	307,500	
Transfer payments		
Business Mentorship and Entrepreneurship Program	4,950,000	
Centre for International Governance Innovation	1,646,300	
Centre for Research and Innovation in the Bio-economy	3,000,000	
Grants in Support of Research, Commercialization and Innovation	100,000	
Innovation Demonstration Fund	8,900,000	
Innovation Demonstration Fund - Interest Incentives	100,000	
Investment Accelerator Fund	8,970,000	
Ontario Centres of Excellence	34,300,000	
Ontario Commercialization Network	4,890,000	
Ontario Institute for Cancer Research	79,100,000	
Ontario Research and Development Challenge Fund	19,770,200	
Ontario Research Commercialization Program	7,938,100	
Ontario Research Fund	55,409,000	
Ontario Spinal Cord Research Partnership	2,114,000	
Research Talent Programs	16,200,000	
Social Innovation Generation	1,000,000	
Technology Innovation Programs	4,090,000	252,477,600
Subtotal		262,372,400
Less: Recoveries		1,000,000
Total Operating Expense to be Voted		403,685,900

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
Total Operating Expense for Research and Innovation Program			403,750,914
OPERATING ASSETS			
4301-2	Research and Innovation		
	Deposits and prepaid expenses		
	Next Generation of Jobs Fund	700,000	
	Ontario Centres of Excellence	1,372,000	
	Ontario Institute for Cancer Research	325,000	
	Ontario Research and Development Challenge Fund	100,000	
	Ontario Research Commercialization Program	475,000	
	Ontario Research Fund	5,600,000	8,572,000
	Loans and Investments		
	Innovation Demonstration Fund	6,000,000	
	Next Generation of Jobs Fund	600,000	6,600,000
Total Operating Assets to be Voted			15,172,000
Total Operating Assets for Research and Innovation Program			15,172,000
CAPITAL EXPENSE			
4301-3	Research and Innovation		
	Transfer payments		
	Ontario Research Fund	78,846,000	
	Research Planning Studies	30,000	
	Robarts Research Institute	4,000,000	
	Sarnia-Lambton Research Park - Ontario Bio-industrial Innovation Centre	3,250,000	86,126,000
Total Capital Expense to be Voted			86,126,000
Total Capital Expense for Research and Innovation Program			86,126,000