

## MINISTRY OF SMALL BUSINESS AND ENTREPRENEURSHIP

The Ministry champions the small business community and enables the development of small and medium enterprise (SME) firms along a continuum of growth to long-term economic prosperity, from the start-up entrepreneur to the innovative, growth-oriented high performance firm. Working in partnership with private sector stakeholders and all levels of government, the Ministry focuses on activities which support a prosperous and competitive economy by: providing policy and research support services to the Ontario government; providing information, advice and services to Ontario high performance firms, communities, business networks, and other regional development stakeholders; promoting and encouraging entrepreneurship as a viable career option and assisting new entrepreneurs in the evaluation and process of start-up; promoting entrepreneurial skills, qualities and opportunities to Ontario's youth; and promoting the adoption of e-business and new technologies by SMEs.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
<b>OPERATING EXPENSE</b>				
3101 Small Business and Entrepreneurship Program	27,718,400	26,346,900	1,371,500	24,810,319
Less: Special Warrants	-	9,500,000	(9,500,000)	-
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>27,718,400</b>	<b>16,846,900</b>	<b>10,871,500</b>	<b>24,810,319</b>
Special Warrants	-	9,500,000	(9,500,000)	-
Statutory Appropriations	65,014	63,699	1,315	38,953
Ministry Total Operating Expense	27,783,414	26,410,599	1,372,815	24,849,272
<b>OPERATING ASSETS</b>				
3101 Small Business and Entrepreneurship Program	1,000	1,000	-	-
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
Ministry Total Operating Assets	1,000	1,000	-	-
<b>CAPITAL EXPENSE</b>				
3101 Small Business and Entrepreneurship Program	-	-	-	3,400
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,400</b>
Ministry Total Capital Expense	-	-	-	3,400
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>27,783,414</b>	<b>26,410,599</b>	<b>1,372,815</b>	<b>24,852,672</b>

## SMALL BUSINESS AND ENTREPRENEURSHIP PROGRAM - VOTE 3101

This program supports economic growth and job creation in Ontario by: fostering entrepreneurship; supporting business start-up; helping small and medium enterprise firms grow in domestic and international markets; and by providing a one-window access for small businesses into the government to reduce barriers to growth and expand opportunities.

## VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
<b>OPERATING EXPENSE</b>					
1	Small Business and Entrepreneurship	27,718,400	26,346,900	1,371,500	24,810,319
	Total Including Special Warrants	27,718,400	26,346,900	1,371,500	24,810,319
	Less: Special Warrants	-	9,500,000	(9,500,000)	-
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>27,718,400</b>	<b>16,846,900</b>	<b>10,871,500</b>	<b>24,810,319</b>
	Special Warrants	-	9,500,000	(9,500,000)	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	46,858	983	34,802
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	15,841	332	4,151
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	63,699	1,315	38,953
	<b>Total Operating Expense</b>	<b>27,783,414</b>	<b>26,410,599</b>	<b>1,372,815</b>	<b>24,849,272</b>
<b>OPERATING ASSETS</b>					
2	Small Business and Entrepreneurship	1,000	1,000	-	-
	<b>TOTAL OPERATING ASSETS TO BE VOTED</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
	<b>Total Operating Assets</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
<b>CAPITAL EXPENSE</b>					
3	Small Business and Entrepreneurship	-	-	-	3,400
	<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,400</b>
	<b>Total Capital Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,400</b>

## SMALL BUSINESS AND ENTREPRENEURSHIP PROGRAM - VOTE 3101, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
3101-1	Small Business and Entrepreneurship		
	Salaries and wages		8,916,100
	Employee benefits		1,063,000
	Transportation and communication		988,600
	Services		8,465,400
	Supplies and equipment		312,800
	Transfer payments		
	Grants in Support of Business Development	100,000	
	Student Entrepreneurship Experience - Summer Company	750,000	
	Youth Partnerships	1,357,500	
	Ontario Small Brewers Strategy Fund	1,000,000	
	Ontario Wine Strategy Fund	2,000,000	
	Vintners' Quality Alliance Wine Support Program	3,500,000	8,707,500
	Other transactions		
	Guarantees Honoured - Youth Entrepreneurship Program - My Company		15,000
	Subtotal		28,468,400
	Less: Recoveries		750,000
	<b>Total Operating Expense to be Voted</b>		<b>27,718,400</b>
	<i>Sub-Items:</i>		
	<i>Ministry Administration</i>		
	Salaries and wages	1,246,400	
	Employee benefits	126,500	
	Transportation and communication	135,600	
	Services	489,500	
	Supplies and equipment	30,000	2,028,000
	<i>Business Advisory Services</i>		
	Salaries and wages	4,039,000	
	Employee benefits	489,700	
	Transportation and communication	419,100	
	Services	1,544,600	
	Supplies and equipment	161,900	
	Transfer payments		
	Grants in Support of Business Development	100,000	6,754,300

## SMALL BUSINESS AND ENTREPRENEURSHIP PROGRAM - VOTE 3101, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
<i>Entrepreneurship</i>			
Salaries and wages		2,579,700	
Employee benefits		318,100	
Transportation and communication		206,900	
Services		5,478,100	
Supplies and equipment		60,400	
Transfer payments			
Student Entrepreneurship Experience -			
Summer Company	750,000		
Youth Partnerships	1,357,500	2,107,500	
Other transactions			
Guarantees Honoured - Youth Entrepreneurship Program - My			
Company		15,000	
Subtotal		10,765,700	
Less: Recoveries from other ministries and activities		750,000	10,015,700
<i>Policy and Outreach</i>			
Salaries and wages		1,051,000	
Employee benefits		128,700	
Transportation and communication		227,000	
Services		953,200	
Supplies and equipment		60,500	
Transfer payments			
Ontario Small Brewers Strategy Fund	1,000,000		
Ontario Wine Strategy Fund	2,000,000		
Vintners' Quality Alliance Wine Support			
Program	3,500,000	6,500,000	8,920,400
<b>Total Operating Expense to be Voted</b>			<b>27,718,400</b>

## SMALL BUSINESS AND ENTREPRENEURSHIP PROGRAM - VOTE 3101, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
<b>Statutory Appropriations</b>		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
<b>Total Operating Expense for Small Business and Entrepreneurship Program</b>		<b>27,783,414</b>
<b>OPERATING ASSETS</b>		
3101-2	Small Business and Entrepreneurship	
	Deposits and prepaid expenses	1,000
<b>Total Operating Assets to be Voted</b>		<b>1,000</b>
<b>Total Operating Assets for Small Business and Entrepreneurship Program</b>		<b>1,000</b>