

## OFFICE OF FRANCOPHONE AFFAIRS

The Office of Francophone Affairs advises government, its ministries and agencies on matters concerning Francophone affairs and the provision of French-language services. It also fosters the Francophone community's participation in Ontario society while supporting its language and culture. The Office of the French Language Services Commissioner, an agency of the government, investigates compliance with the *French Language Services Act*, reports on results of investigations, and monitors the progress of government agencies in providing French-language services.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
<b>OPERATING EXPENSE</b>				
1301 Francophone Affairs Program	4,442,600	4,254,800	187,800	4,304,169
1302 Office of the French Language Services Commissioner	761,000	-	761,000	-
Less: Special Warrants	-	2,586,000	(2,586,000)	-
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>5,203,600</b>	<b>1,668,800</b>	<b>3,534,800</b>	<b>4,304,169</b>
Special Warrants	-	2,586,000	(2,586,000)	-
Ministry Total Operating Expense	5,203,600	4,254,800	948,800	4,304,169
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>5,203,600</b>	<b>4,254,800</b>	<b>948,800</b>	<b>4,304,169</b>

## FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

This program advises government, its ministries and agencies on matters concerning Francophone affairs and the provision of French-language services. It develops policies and programs pertaining to the government's French-language services. It monitors and oversees the implementation by ministries of the *French Language Services Act* and makes recommendations concerning the addition of new designated areas to the schedule and the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and assistance to the Francophone community.

## VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
<b>OPERATING EXPENSE</b>					
1	Francophone Affairs Co-ordination	4,442,600	4,254,800	187,800	4,304,169
	Total Including Special Warrants	4,442,600	4,254,800	187,800	4,304,169
	Less: Special Warrants	-	2,586,000	(2,586,000)	-
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>4,442,600</b>	<b>1,668,800</b>	<b>2,773,800</b>	<b>4,304,169</b>
	Special Warrants	-	2,586,000	(2,586,000)	-
	<b>Total Operating Expense</b>	<b>4,442,600</b>	<b>4,254,800</b>	<b>187,800</b>	<b>4,304,169</b>

## FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
1301-1	Francophone Affairs Co-ordination	
	Salaries and wages	1,896,300
	Employee benefits	222,800
	Transportation and communication	120,000
	Services	1,999,500
	Supplies and equipment	80,000
	Transfer payments	
	French Language Services Program	124,000
	<b>Total Operating Expense to be Voted</b>	<b>4,442,600</b>
	<b>Total Operating Expense for Francophone Affairs Program</b>	<b>4,442,600</b>

## OFFICE OF THE FRENCH LANGUAGE SERVICES COMMISSIONER - VOTE 1302

This Office encourages compliance with the *French Language Services Act* by conducting investigations into the extent and quality of such compliance, whether the investigations are carried out as a result of a complaint or at the Commissioner's own initiative; prepares reports and recommendations; and monitors government agencies for compliance with the Act and advises the Minister responsible for Francophone Affairs on matters relating to its administration.

## VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
<b>OPERATING EXPENSE</b>					
1	Office of the French Language Services Commissioner - Complaints Investigation	761,000	-	761,000	-
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>761,000</b>	<b>-</b>	<b>761,000</b>	<b>-</b>
<b>Total Operating Expense</b>		<b>761,000</b>	<b>-</b>	<b>761,000</b>	<b>-</b>

## OFFICE OF THE FRENCH LANGUAGE SERVICES COMMISSIONER - VOTE 1302, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
1302-1	Office of the French Language Services Commissioner - Complaints Investigation	
	Salaries and wages	431,100
	Employee benefits	64,700
	Transportation and communication	78,000
	Services	170,000
	Supplies and equipment	17,200
	<b>Total Operating Expense to be Voted</b>	<b>761,000</b>
	<b>Total Operating Expense for Office of the French Language Services Commissioner</b>	<b>761,000</b>