

THE ESTIMATES, 2008-09

TABLE 10 - Operating and Capital: Comparative Statement of Totals

Ministries	OPERATING AND CAPITAL EXPENSE			ASSET		
	2008-09 Estimates	2007-08 Estimates	2006-07 Actual	2008-09 Estimates	2007-08 Estimates	2006-07 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	55,561,814	28,365,000	25,389,666	-	-	-
Agriculture, Food and Rural Affairs	796,029,914	971,070,940	825,843,439	15,900,000	15,900,000	4,853,000
Attorney General	1,526,065,314	1,395,066,599	1,281,586,893	499,000	761,000	-
Cabinet Office	30,917,500	31,714,799	32,777,850	-	-	-
Children and Youth Services	4,163,527,214	3,644,304,999	3,343,081,443	2,100,000	2,100,000	1,343,537
Citizenship and Immigration	148,407,687	138,487,040	162,835,558	-	-	-
Community and Social Services	7,741,211,640	7,373,094,140	7,195,395,141	25,232,200	22,630,600	18,853,300
Community Safety and Correctional Services	2,126,300,387	1,938,885,340	1,889,619,609	16,000	16,000	-
Culture	319,485,187	296,844,599	359,707,717	-	-	-
Economic Development and Trade	436,557,887	428,058,599	193,430,080	147,878,400	127,575,500	37,006,348
Education	13,007,611,114	12,772,581,099	11,942,475,538	1,310,000	750,000	750,000
Energy	82,362,914	67,574,999	38,536,561	-	-	-
Environment	393,022,314	319,638,199	308,760,228	-	-	-
Finance	9,985,025,814	12,609,643,699	8,854,489,622	1,000	-	-
Francophone Affairs, Office of	5,203,600	4,254,800	4,304,169	-	-	-
Government and Consumer Services	1,835,744,614	1,474,682,499	1,553,731,170	11,001,000	11,001,000	10,974,319
Health and Long-Term Care	40,544,332,260	37,951,598,581	35,437,528,086	71,803,100	93,893,500	69,041,360
Health Promotion	396,219,914	379,075,140	400,044,151	500,000	500,000	500,000
Labour	170,165,614	160,653,099	145,499,669	-	-	-
Lieutenant Governor, Office of the	1,361,100	1,130,200	1,127,153	-	-	-
Municipal Affairs and Housing	910,648,887	974,573,740	944,040,151	300,000	300,000	-
Natural Resources	662,392,814	611,570,299	612,012,509	16,583,500	33,829,400	11,892,427
Northern Development and Mines	371,720,614	349,322,799	327,078,050	576,957,000	487,802,000	387,603,787
Premier, Office of the	2,952,461	2,956,486	2,905,468	-	-	-
Public Infrastructure Renewal	481,340,914	1,907,730,399	377,438,250	-	761,300	-
Research and Innovation	489,876,914	362,889,241	343,536,429	15,172,000	8,263,000	7,034,430
Revenue	610,594,841	577,878,358	562,782,967	4,025,000	5,275,000	2,869,556
Small Business and Entrepreneurship	27,783,414	26,410,599	24,852,672	1,000	1,000	-
Tourism	119,372,714	125,104,199	124,806,033	-	-	-
Training, Colleges and Universities	6,439,646,814	6,345,794,999	5,516,764,337	285,649,100	297,773,800	259,552,921
Transportation	2,297,163,814	3,045,614,399	3,050,234,164	1,447,890,200	1,086,371,500	943,873,297
TOTAL	96,178,608,003	96,316,569,888	85,882,614,773	2,622,818,500	2,195,504,600	1,756,148,282

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2008-09 Estimates.