

THE ESTIMATES, 2008-09

TABLE 10 - Operating and Capital: Comparative Statement of Totals

| Ministries | OPERATING AND CAPITAL EXPENSE | | | ASSET | | |
|--|-------------------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|
| | 2008-09 Estimates | 2007-08 Estimates | 2006-07 Actual | 2008-09 Estimates | 2007-08 Estimates | 2006-07 Actual |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Aboriginal Affairs | 55,561,814 | 28,365,000 | 25,389,666 | - | - | - |
| Agriculture, Food and Rural Affairs | 796,029,914 | 971,070,940 | 825,843,439 | 15,900,000 | 15,900,000 | 4,853,000 |
| Attorney General | 1,526,065,314 | 1,395,066,599 | 1,281,586,893 | 499,000 | 761,000 | - |
| Cabinet Office | 30,917,500 | 31,714,799 | 32,777,850 | - | - | - |
| Children and Youth Services | 4,163,527,214 | 3,644,304,999 | 3,343,081,443 | 2,100,000 | 2,100,000 | 1,343,537 |
| Citizenship and Immigration | 148,407,687 | 138,487,040 | 162,835,558 | - | - | - |
| Community and Social Services | 7,741,211,640 | 7,373,094,140 | 7,195,395,141 | 25,232,200 | 22,630,600 | 18,853,300 |
| Community Safety and Correctional Services | 2,126,300,387 | 1,938,885,340 | 1,889,619,609 | 16,000 | 16,000 | - |
| Culture | 319,485,187 | 296,844,599 | 359,707,717 | - | - | - |
| Economic Development and Trade | 436,557,887 | 428,058,599 | 193,430,080 | 147,878,400 | 127,575,500 | 37,006,348 |
| Education | 13,007,611,114 | 12,772,581,099 | 11,942,475,538 | 1,310,000 | 750,000 | 750,000 |
| Energy | 82,362,914 | 67,574,999 | 38,536,561 | - | - | - |
| Environment | 393,022,314 | 319,638,199 | 308,760,228 | - | - | - |
| Finance | 9,985,025,814 | 12,609,643,699 | 8,854,489,622 | 1,000 | - | - |
| Francophone Affairs, Office of | 5,203,600 | 4,254,800 | 4,304,169 | - | - | - |
| Government and Consumer Services | 1,835,744,614 | 1,474,682,499 | 1,553,731,170 | 11,001,000 | 11,001,000 | 10,974,319 |
| Health and Long-Term Care | 40,544,332,260 | 37,951,598,581 | 35,437,528,086 | 71,803,100 | 93,893,500 | 69,041,360 |
| Health Promotion | 396,219,914 | 379,075,140 | 400,044,151 | 500,000 | 500,000 | 500,000 |
| Labour | 170,165,614 | 160,653,099 | 145,499,669 | - | - | - |
| Lieutenant Governor, Office of the | 1,361,100 | 1,130,200 | 1,127,153 | - | - | - |
| Municipal Affairs and Housing | 910,648,887 | 974,573,740 | 944,040,151 | 300,000 | 300,000 | - |
| Natural Resources | 662,392,814 | 611,570,299 | 612,012,509 | 16,583,500 | 33,829,400 | 11,892,427 |
| Northern Development and Mines | 371,720,614 | 349,322,799 | 327,078,050 | 576,957,000 | 487,802,000 | 387,603,787 |
| Premier, Office of the | 2,952,461 | 2,956,486 | 2,905,468 | - | - | - |
| Public Infrastructure Renewal | 481,340,914 | 1,907,730,399 | 377,438,250 | - | 761,300 | - |
| Research and Innovation | 489,876,914 | 362,889,241 | 343,536,429 | 15,172,000 | 8,263,000 | 7,034,430 |
| Revenue | 610,594,841 | 577,878,358 | 562,782,967 | 4,025,000 | 5,275,000 | 2,869,556 |
| Small Business and Entrepreneurship | 27,783,414 | 26,410,599 | 24,852,672 | 1,000 | 1,000 | - |
| Tourism | 119,372,714 | 125,104,199 | 124,806,033 | - | - | - |
| Training, Colleges and Universities | 6,439,646,814 | 6,345,794,999 | 5,516,764,337 | 285,649,100 | 297,773,800 | 259,552,921 |
| Transportation | 2,297,163,814 | 3,045,614,399 | 3,050,234,164 | 1,447,890,200 | 1,086,371,500 | 943,873,297 |
| TOTAL | 96,178,608,003 | 96,316,569,888 | 85,882,614,773 | 2,622,818,500 | 2,195,504,600 | 1,756,148,282 |

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2008-09 Estimates.